

CONTENTS

FY 2017 Operating Budget Summary and Personnel Complement

	PAGE
Summary Data:	
Table 1: Summary of Resources by Object of Expenditure.....	i-1
Table 1a: Summary of Budget Changes.....	i-2
Where the Money Goes	i-3
Where the Money Comes From	i-4
Table 2: Budget Revenue by Source	ii-1
Table 3: Revenue Summary for Grant Programs by Source of Funds	iii-1
Table 4: Summary of Student Enrollment.....	iv-1
Table 5: Allocation of Staffing.....	v-1
Table 6: Cost per Student by Grade Span	vi-1
Summary of Negotiations	vii-1
Montgomery County Public Schools FY 2017 Organization Chart	viii-1
Final Adoption of the Operating Budget	ix-1
Budget Chapters:	
K-12 Instruction.....	1-1
Office of the Deputy Superintendent of School Support and Improvement	2-1
Office of the Chief Academic Officer	3-1
Office of Curriculum and Instructional Programs	4-1
Office of Special Education	5-1
Office of Student and Family Support and Engagement	6-1
Office of the Chief Operating Officer.....	7-1
Office of the Chief Technology Officer.....	8-1
Office of Human Resources and Development	9-1
Board of Education and Office of the Superintendent	10-1
Appendices:	
FY 2017 Work Schedule for Supporting Services Personnel	A-1
Administrative and Supervisory Salary Schedule	B-1
Business and Operations Administrators Salary Schedule.....	B-3
Teacher and Other Professional Salary Schedule.....	B-5
Supporting Services Hourly Rate Schedule.....	B-7
State Budget Category Summaries (Categories 1-81)	C-1
K-12 Budget Staffing Guidelines	D-1
Special Education Resolution and Staffing Plan.....	E-1
Non-Operating Budget Positions	F-1
Reconciliation of Comprehensive Annual Financial Report (CAFR) and Operating Budget for FY 2015 Actual Expenditures.....	G-1
Glossary	H-1
Index.....	I-1

