



# MONTGOMERY COUNTY PUBLIC SCHOOLS

ROCKVILLE, MARYLAND

## WHO ARE WE?

### OUR SCHOOL SYSTEM



# 161,546

# STUDENTS

# 205

# SCHOOLS



**133** ELEMENTARY SCHOOLS

**40** MIDDLE SCHOOLS

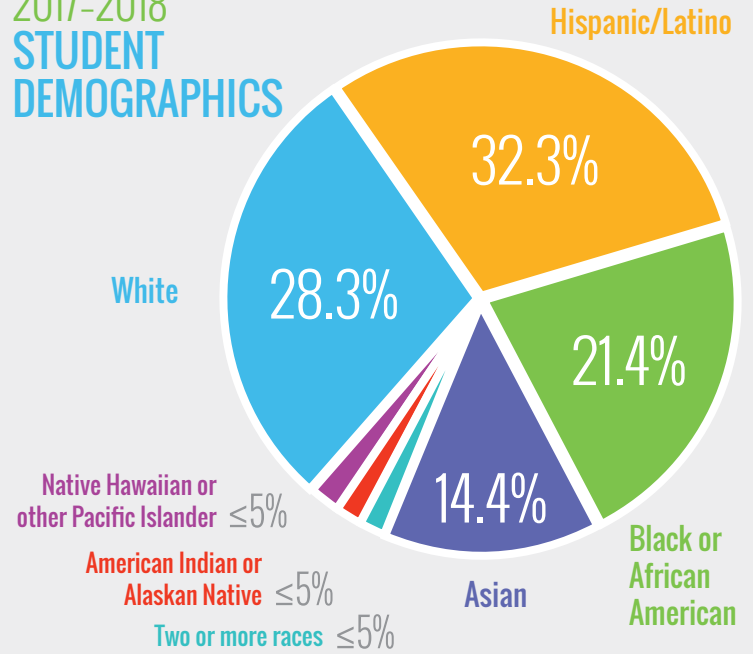
**25** HIGH SCHOOLS

**1** CAREER AND TECHNOLOGY CENTER

**5** SPECIAL SCHOOLS

**1** ALTERNATIVE EDUCATION PROGRAM

## 2017-2018 STUDENT DEMOGRAPHICS



### SIZE

## 14<sup>TH</sup> LARGEST

school system in the United States,  
Largest in Maryland



### ENROLLMENT

## +23,801

2017: 161,546  
2007: 137,745



### BUSES

## 100,000 MILES A DAY

= more than 4 times around the equator / 1,307 Buses



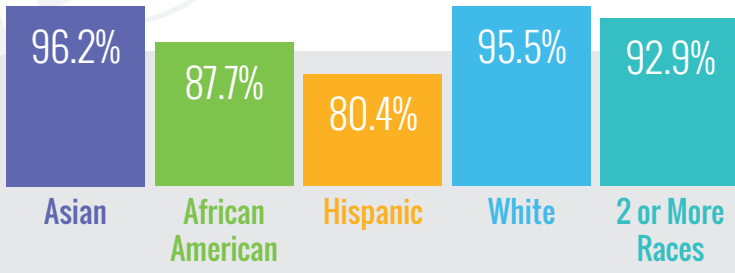
### FACILITIES

## 25 MILLION

square feet of school and office space to clean and maintain

## 2016 MCPS GRADUATION RATE OVERALL 89.8%

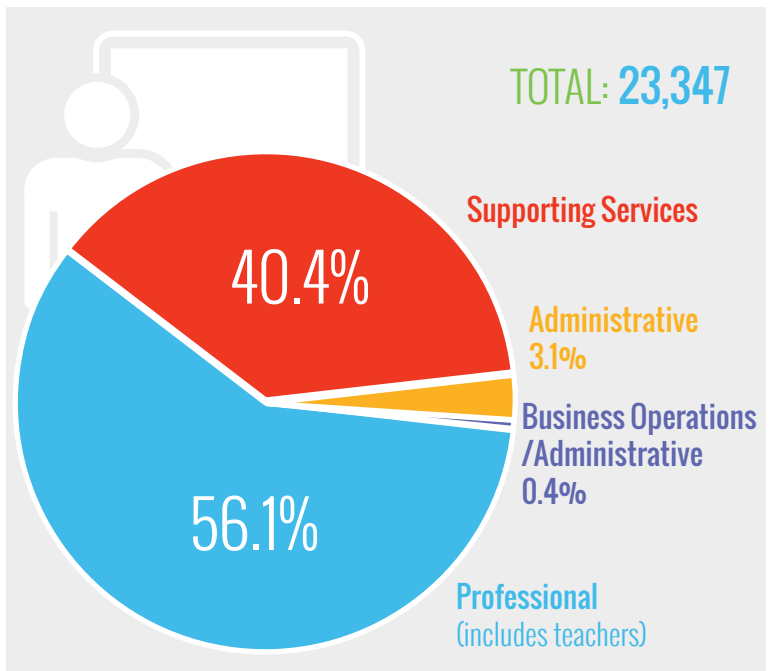
MCPS overall graduation rate **ABOVE** national and state average.



## 2017-2018 SERVICES



## OUR WORKFORCE



# STRATEGIC PRIORITIES

## Key Bodies of Work For 2018-2019

### Learning, Accountability & Results

- » Expanding programs in computer science, coding, and robotics
- » Aligning and improving curriculum, instruction, assessment, and professional learning in Mathematics and Literacy
- » Increasing the number of Equal Opportunity Schools
- » Redesign alternative programs, online pathways to graduation, and dropout recovery
- » Expand access to enriched & accelerated instruction for more students
- » Implement an upcounty arts initiative
- » Increase pathways for career opportunities in Cybersecurity, Public Safety/EMT/Firefighter Academy, Agricultural Science, and Aviation
- » Implement Finance Park through partnership with Junior Achievement at Thomas Edison High School of Technology
- » Expand two-way language immersion to additional elementary schools
- » Explore approaches to elementary language exposure
- » Expand access to Maryland Seal of Biliteracy
- » Expand BELL (Building Educated Leaders for Life) summer program
- » Implement extended year program at two elementary schools beginning July 2019
- » Launch recovery education program
- » Expansion of restorative justice initiative
- » Continue to support achievement focused extracurricular programs at all middle and high schools



### Community Partnerships and Engagement

- » Continue KID Museum partnership
- » Establish partnerships in community career-focused areas
- » Expand College Tracks and Achieving Collegiate Excellence & Success (ACES) programs
- » Expand middle and early college program



### Human Capital

- » Continue and expand work at the district and school level in MCPS recruitment, hiring, and retention efforts
- » Increase and improve pathways for Support Professionals to teacher positions
- » Provide advancement opportunities for Support Professionals



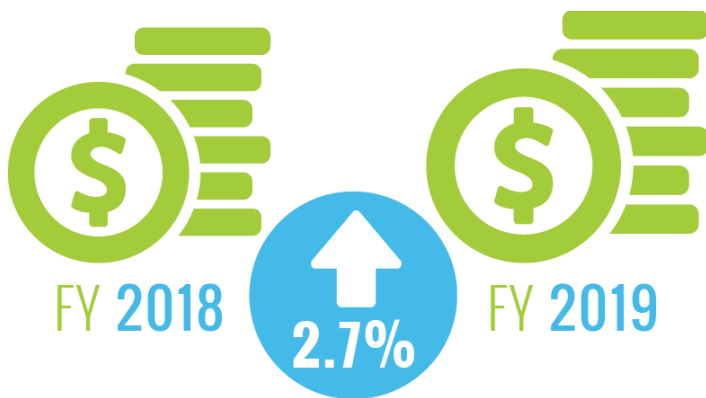
### Operational Excellence

- » Upgrade, streamline, and improve systems for greater efficiency in budgeting, finance, and human resources
- » Implement improvement initiatives for business operations in schools
- » Restructure central office support for schools

## FY 2019 OPERATING BUDGET

### Expenditures

FY 2018 Budget	\$2.52 Billion
<b>FY 2019 Budget</b>	<b>\$2.59 Billion</b>
<b>Variance</b>	<b>\$67.30 Million</b>



### FY 2019 Changes (In Millions)

Enrollment/Growth	16.92
New School/New Grade	1.87
Continuing Salary	28.23
Employee Benefits & Insurance	19.70
Inflation/Other	2.97
Key Bodies of Work	7.74
Changes/Realignments	(10.76)
Grants/Enterprise/Other Changes	.63
<b>Total Budget Increase</b>	<b>\$67.30 Millions</b>

For more information, visit the MCPS Budget Information web page at: [www.montgomeryschoolsmd.org/departments/budget/](http://www.montgomeryschoolsmd.org/departments/budget/)

Provide your feedback on the proposed operating budget here: [www.MCPSBudgetFeedback.org](http://www.MCPSBudgetFeedback.org)

Updated 12/19/2017