



Thurgood Marshall Elementary School

Electrical Consumption (kWh)

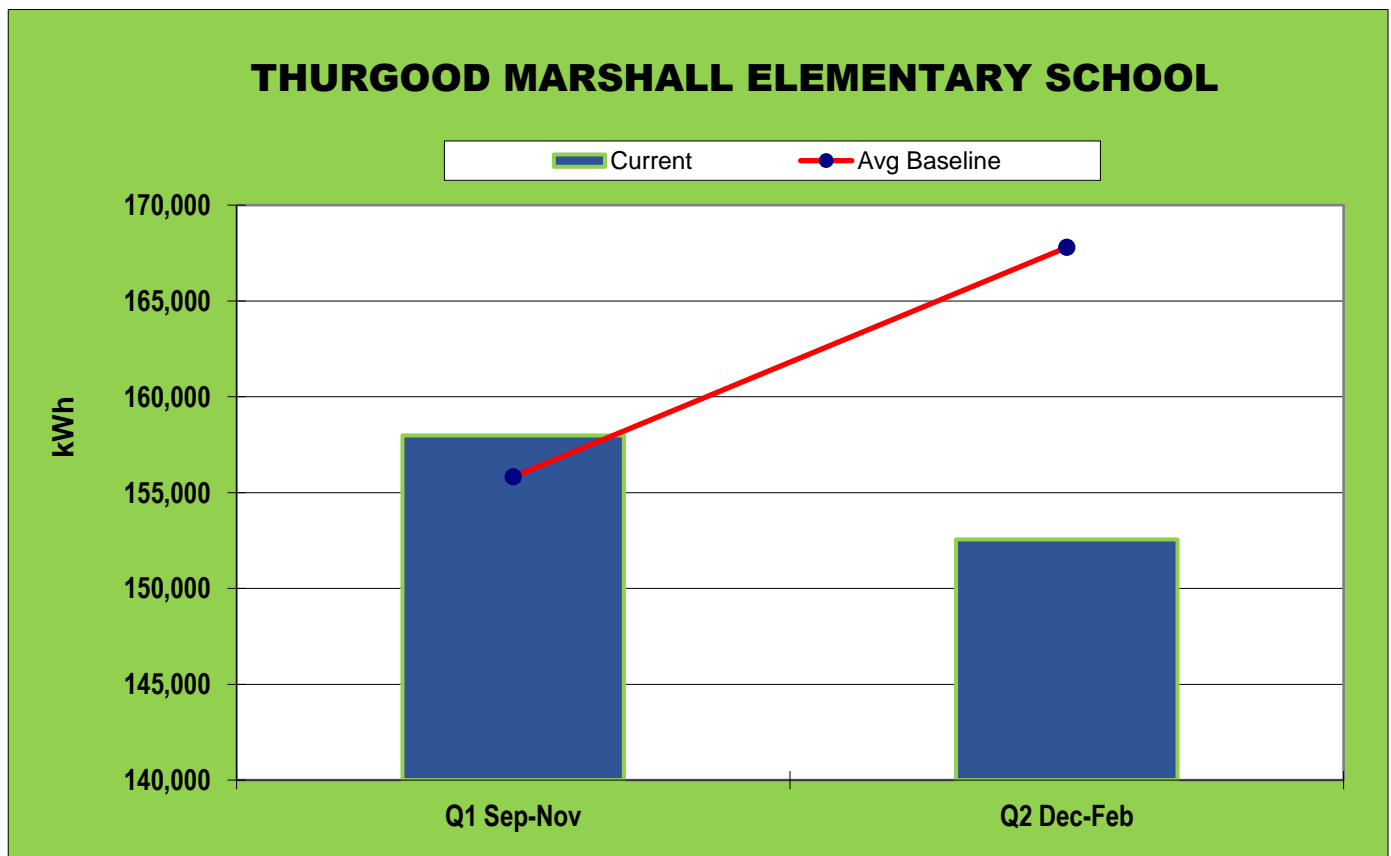
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	157,985	155,823	1%	157,985	1%	2.03 (kWh/SqFt)
Q2 Dec-Feb	152,550	167,794	-9%	310,535	-4%	1.96 (kWh/SqFt)
2019-2020	310,535	323,617	-4%	310,535	-4%	3.99 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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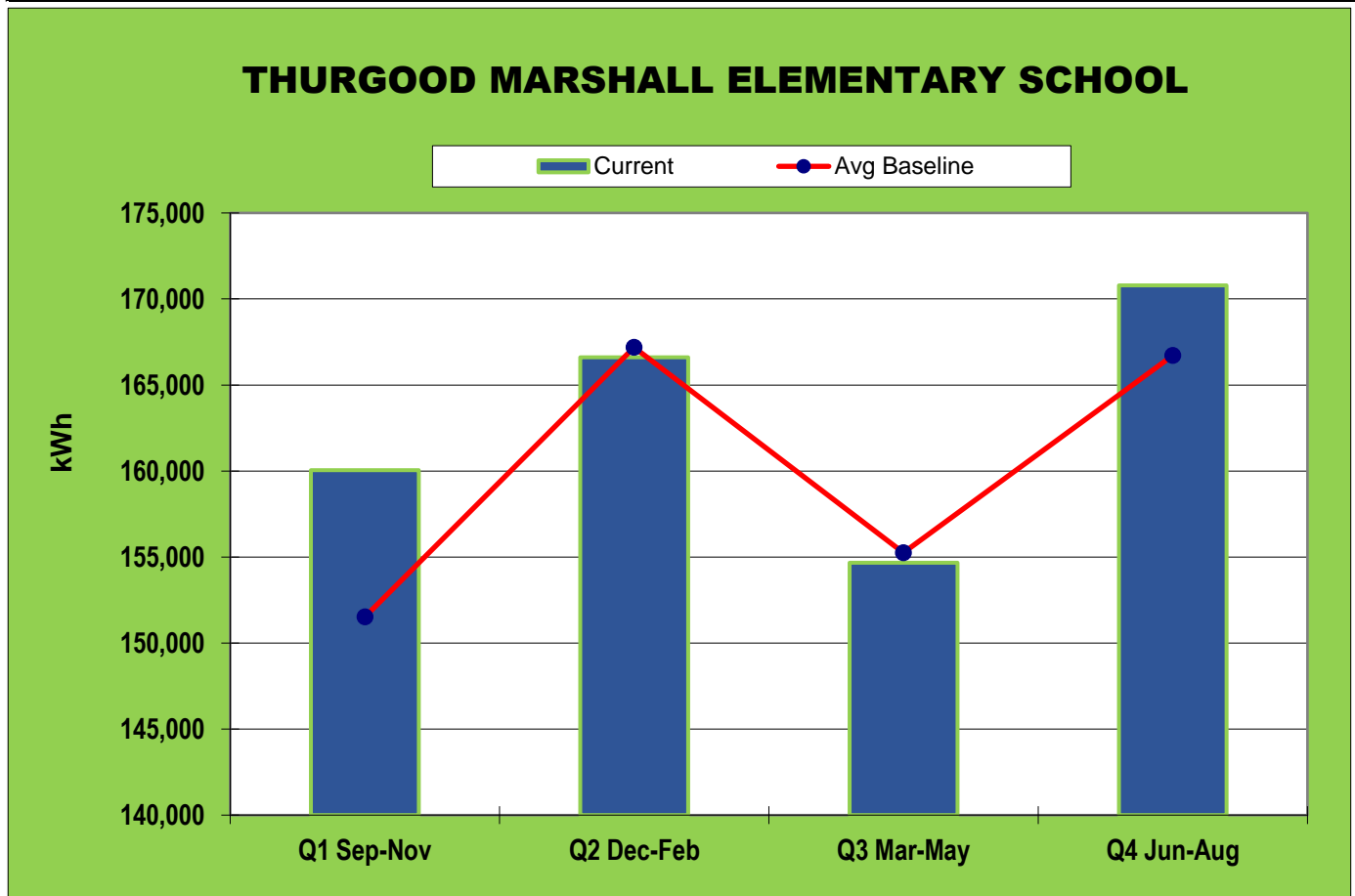
Thurgood Marshall Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	160,043	151,521	6%	160,043	6%	2.06 (kWh/SqFt)
Q2 Dec-Feb	166,616	167,187	0%	326,659	2%	2.14 (kWh/SqFt)
Q3 Mar-May	154,678	155,251	0%	481,337	2%	1.99 (kWh/SqFt)
Q4 Jun-Aug	170,798	166,713	2%	652,135	2%	2.20 (kWh/SqFt)
2018-2019	652,135	640,672	2%	652,135	2%	8.38 (kWh/SqFt)



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THURGOOD MARSHALL ELEMENTARY SCHOOL

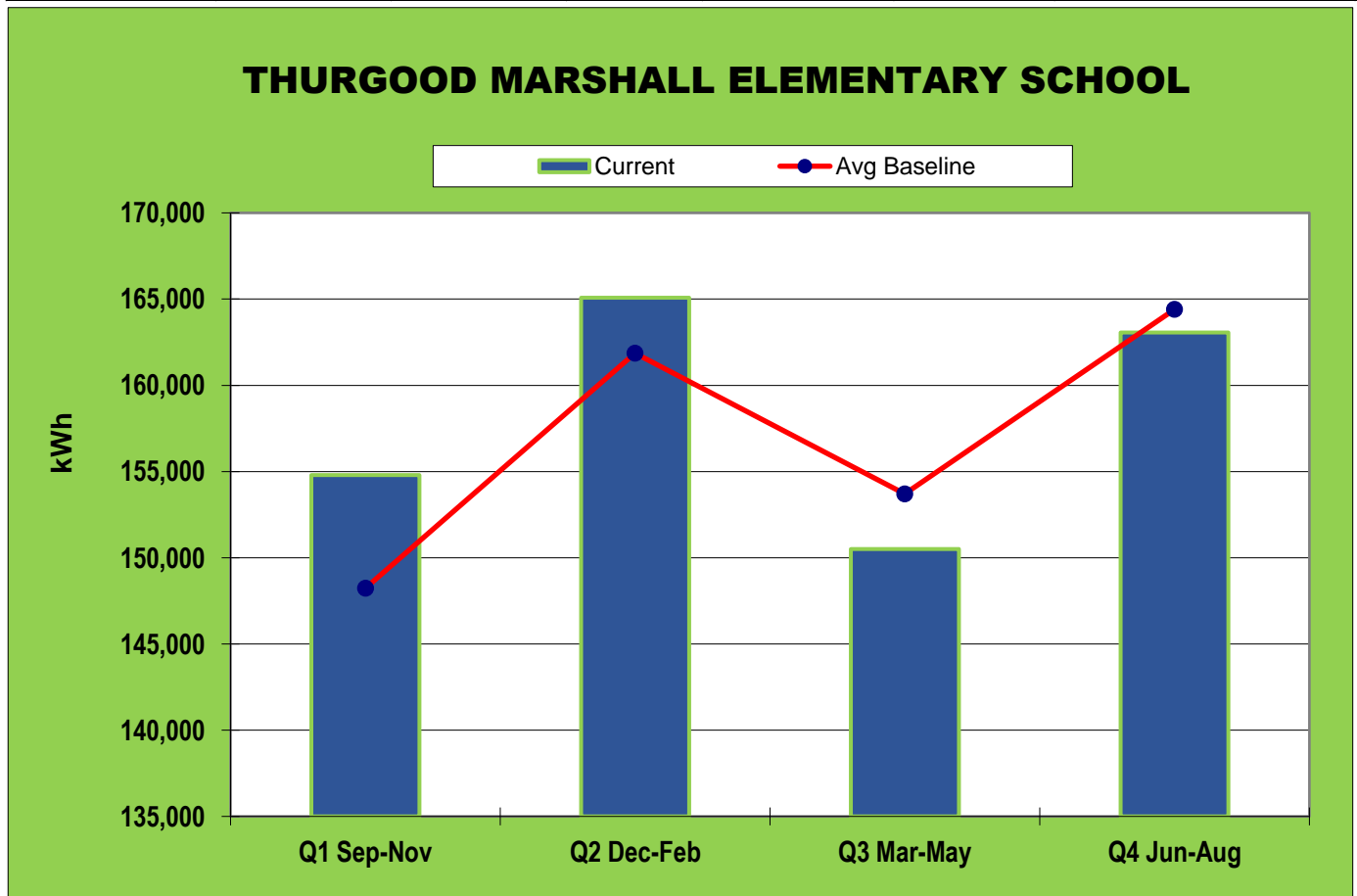
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	154,793	148,236	4%	154,793	4%	1.99 (kWh/SqFt)
Q2 Dec-Feb	165,087	161,868	2%	319,880	3%	2.12 (kWh/SqFt)
Q3 Mar-May	150,500	153,700	-2%	470,380	1%	1.93 (kWh/SqFt)
Q4 Jun-Aug	163,072	164,406	-1%	633,452	1%	2.10 (kWh/SqFt)
2017-18	633,452	628,210	1%	633,452	1%	8.14 (kWh/SqFt)



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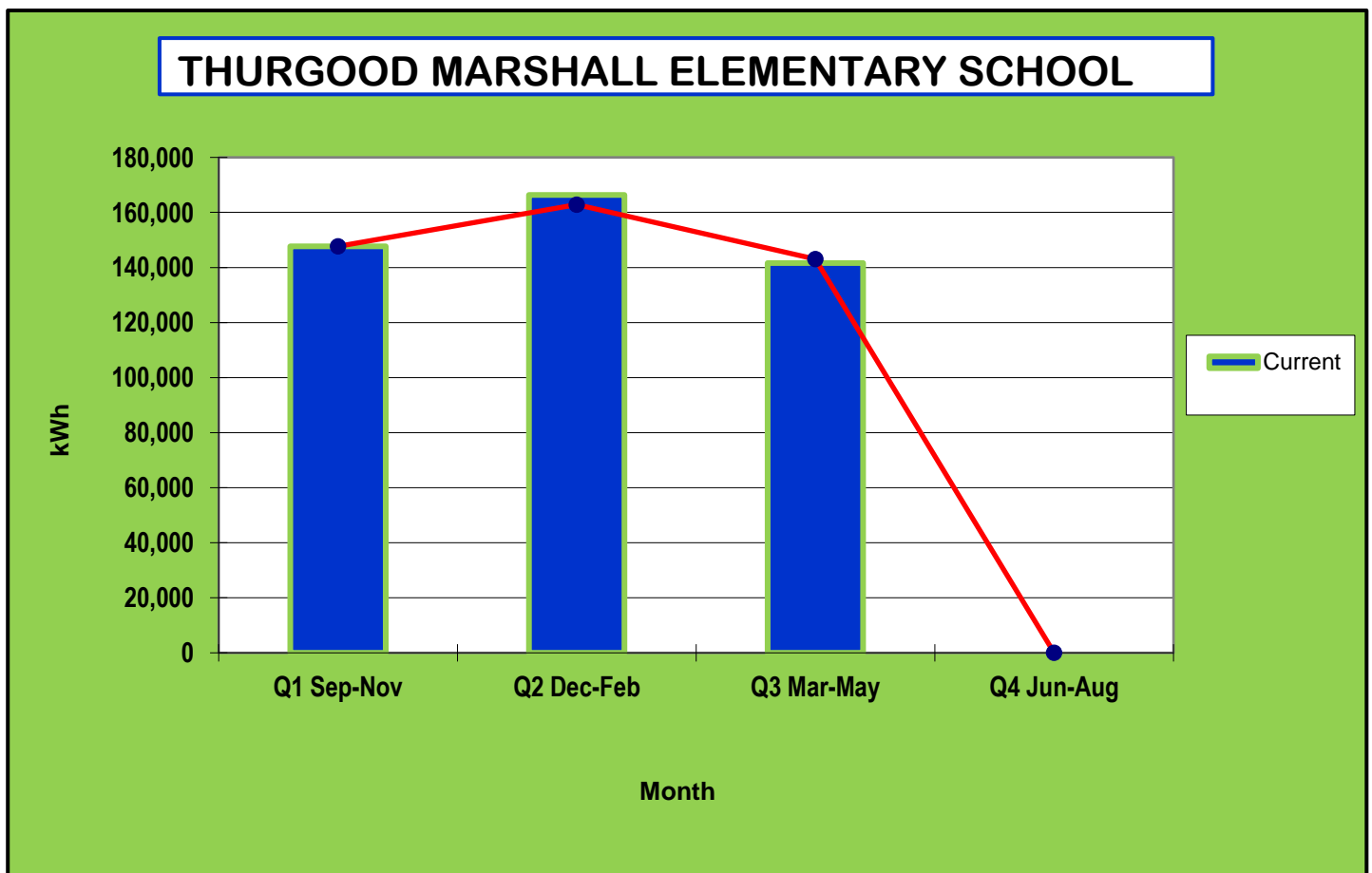
THURGOOD MARSHALL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	147,677	147,630	0%	147,677	0%	1.90 (kWh/SqFt)
Q2 Dec-Feb	166,373	162,844	2%	314,050	1%	2.14 (kWh/SqFt)
Q3 Mar-May	141,639	143,090	-1%	455,689	0%	1.82 (kWh/SqFt)
Q4 Jun-Aug	0	DNA				
2016-17	455,689	453,564	0%	455,689	0%	5.86 (kWh/SqFt)



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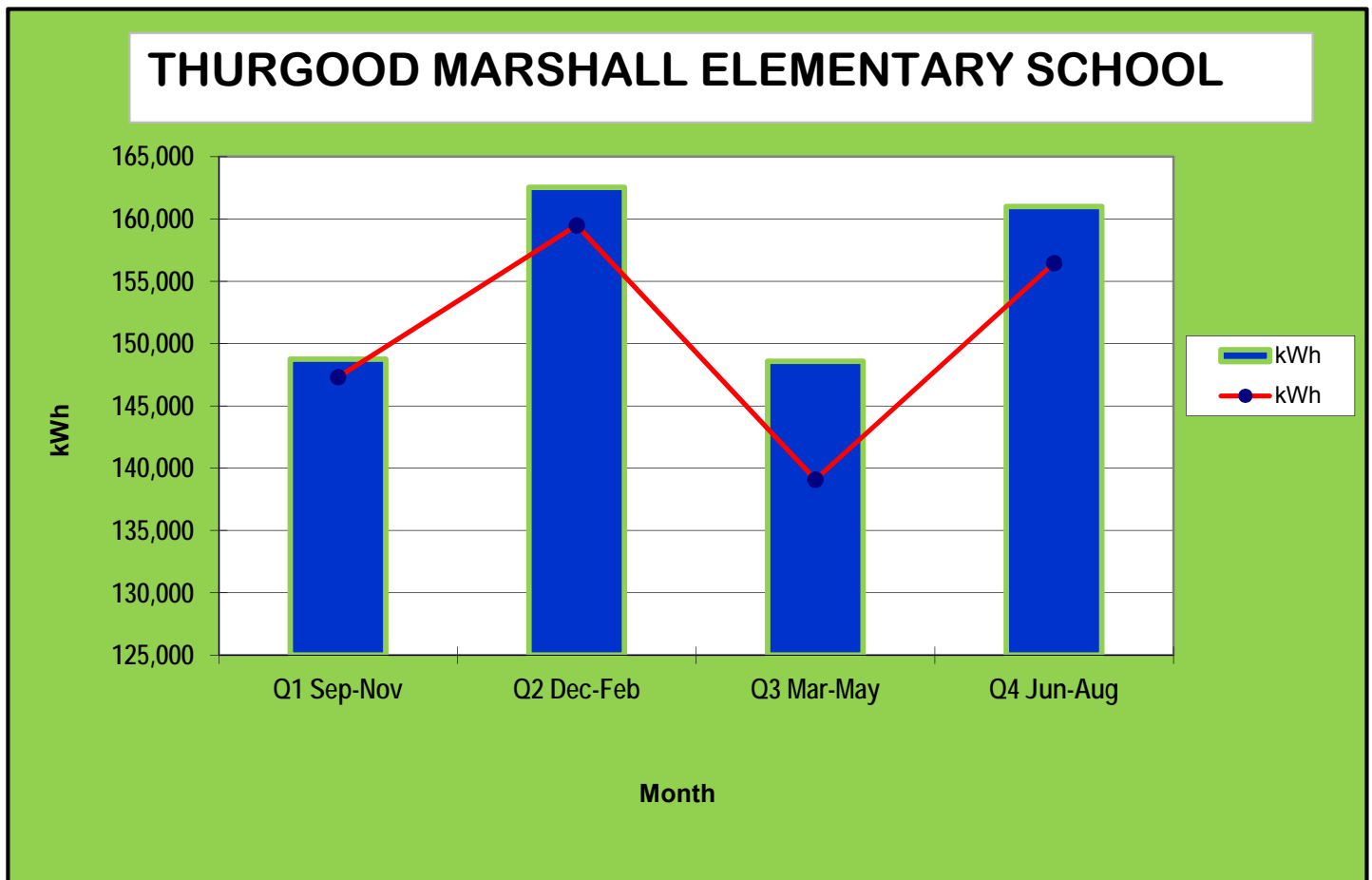
THURGOOD MARSHALL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	148,737	147,300	1%	148,737	1% (Q1)	1.91 (kWh/SqFt)
Q2 Dec-Feb	162,536	159,484	2%	311,273	1% (Q1-Q2)	2.09 (kWh/SqFt)
Q3 Mar-May	148,583	139,083	7%	459,856	3% (Q1-Q3)	1.91 (kWh/SqFt)
Q4 Jun-Aug	160,995	156,463	3%	620,851	3% (Q1-Q4)	2.07 (kWh/SqFt)
Total 2015-16	620,851	602,330	3%	620,851	3%	7.98 (kWh/SqFt)



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