



John Poole Middle School

Electrical Consumption (kWh)

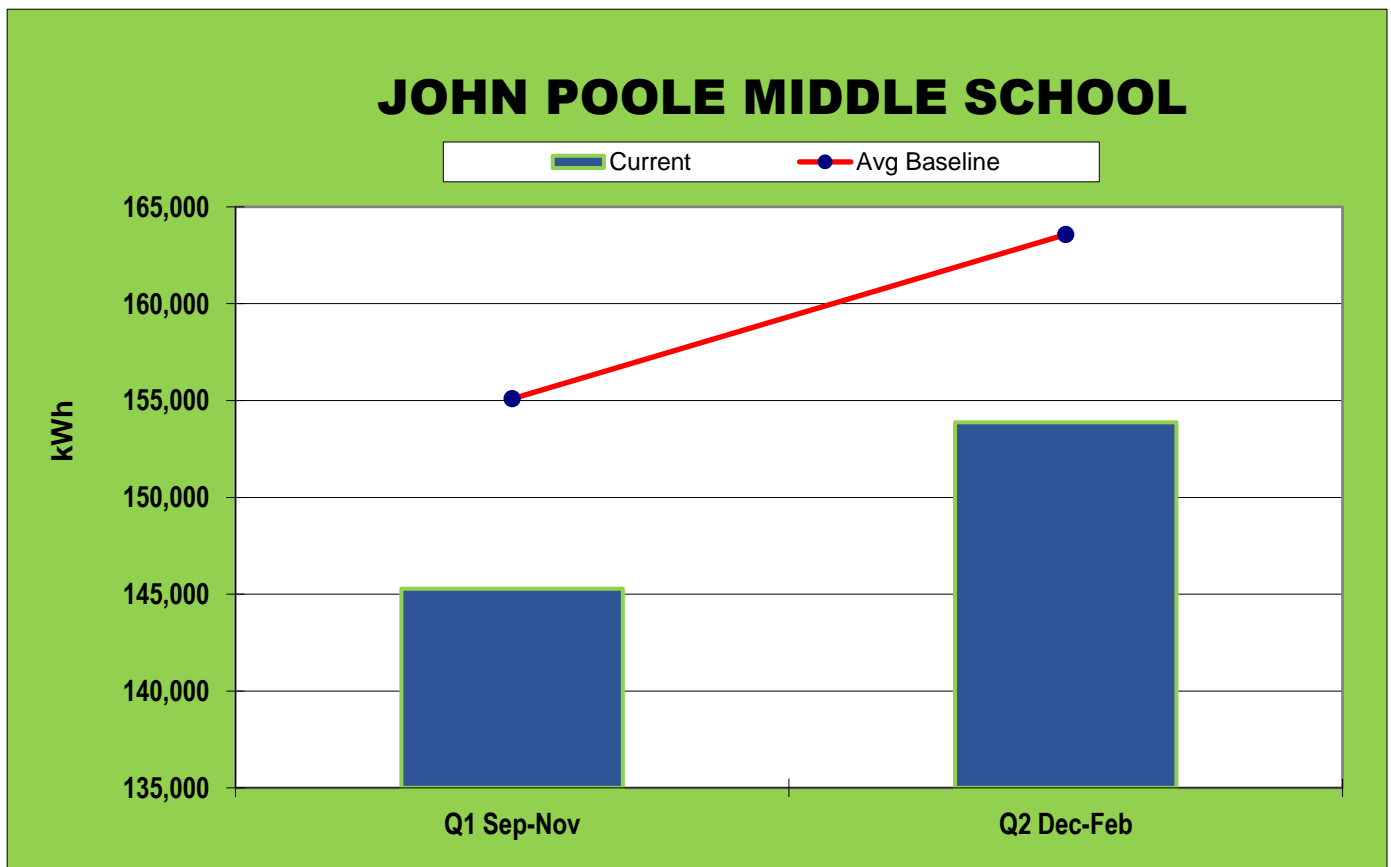
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	145,291	155,092	-6%	145,291	-6%	1.70 (kWh/SqFt)
Q2 Dec-Feb	153,874	163,571	-6%	299,165	-6%	1.80 (kWh/SqFt)
2019-2020	299,165	318,662	-6%	299,165	-6%	3.49 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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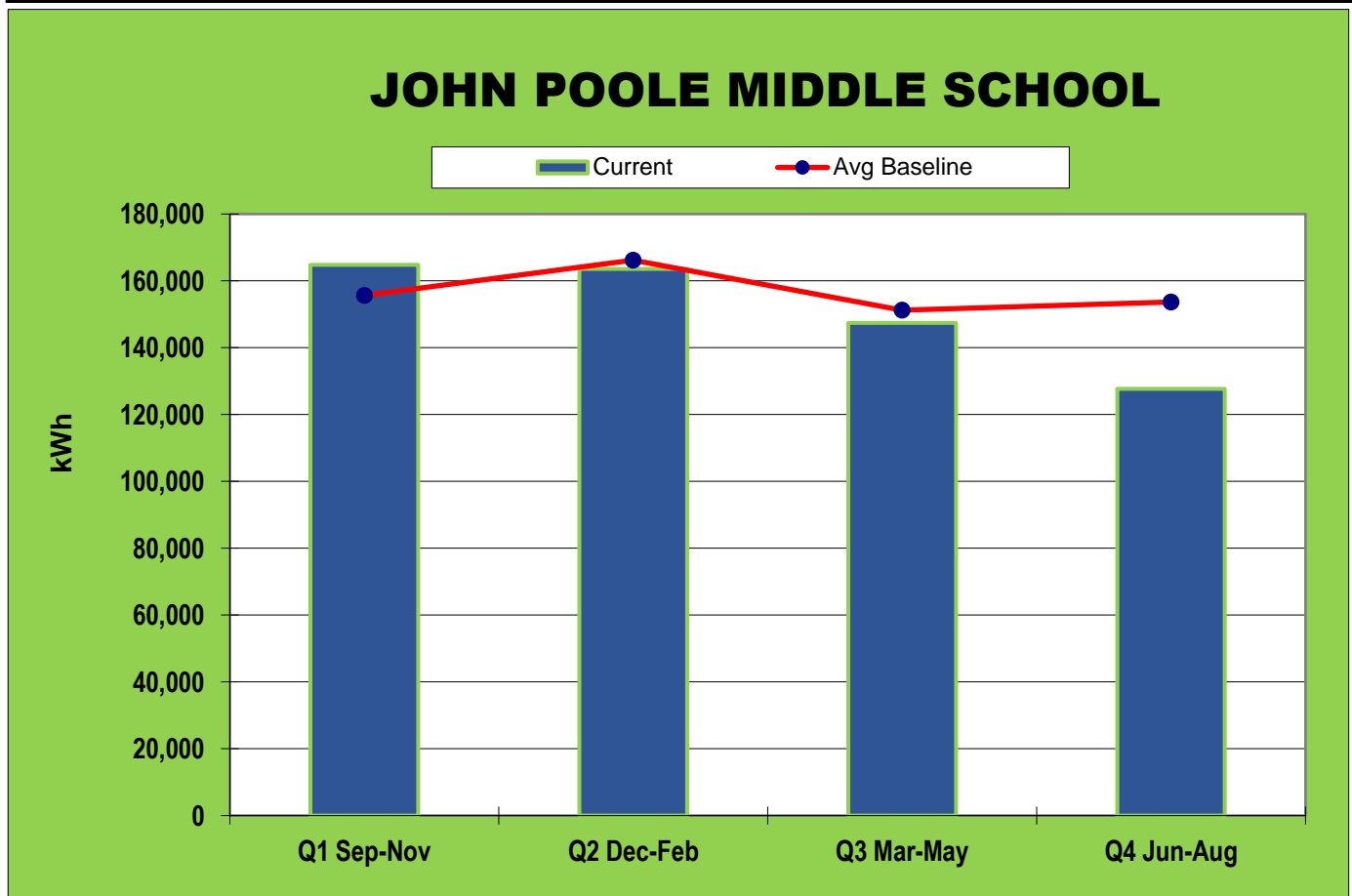
John Poole Middle School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	164,769	155,673	6%	164,769	6%	1.92 (kWh/SqFt)
Q2 Dec-Feb	163,593	166,194	-2%	328,362	2%	1.91 (kWh/SqFt)
Q3 Mar-May	147,402	151,215	-3%	475,764	1%	1.72 (kWh/SqFt)
Q4 Jun-Aug	127,725	153,633	-17%	603,489	-4%	1.49 (kWh/SqFt)
2018-2019	603,489	626,714	-4%	603,489	-4%	7.04 (kWh/SqFt)



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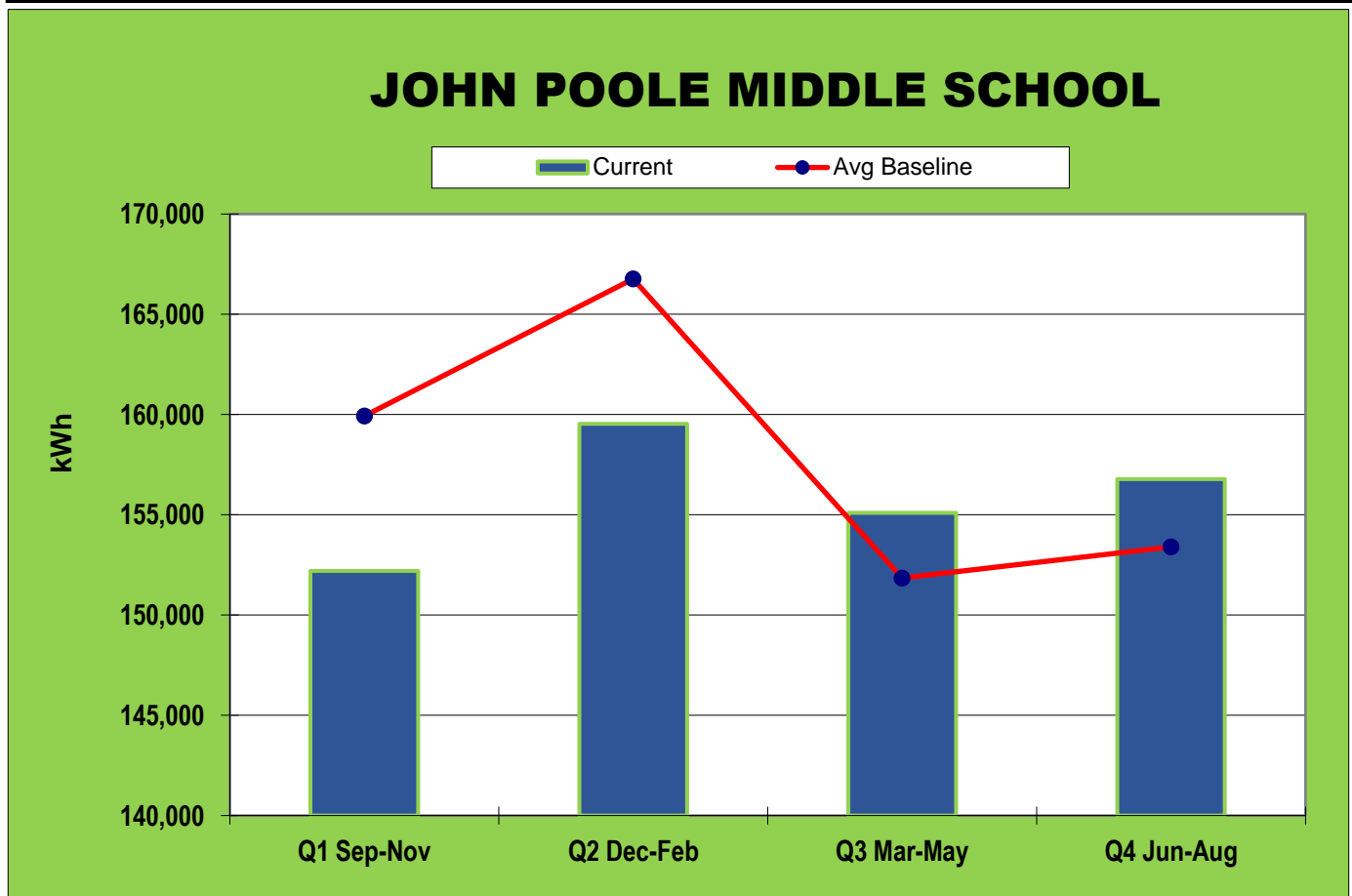
JOHN POOLE MIDDLE SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	152,200	159,928	-5%	152,200	-5%	1.78 (kWh/SqFt)
Q2 Dec-Feb	159,531	166,763	-4%	311,731	-5%	1.86 (kWh/SqFt)
Q3 Mar-May	155,092	151,849	2%	466,823	-2%	1.81 (kWh/SqFt)
Q4 Jun-Aug	156,777	153,404	2%	623,600	-1%	1.83 (kWh/SqFt)
2017-18	623,600	631,943	-1%	623,600	-1%	7.28 (kWh/SqFt)



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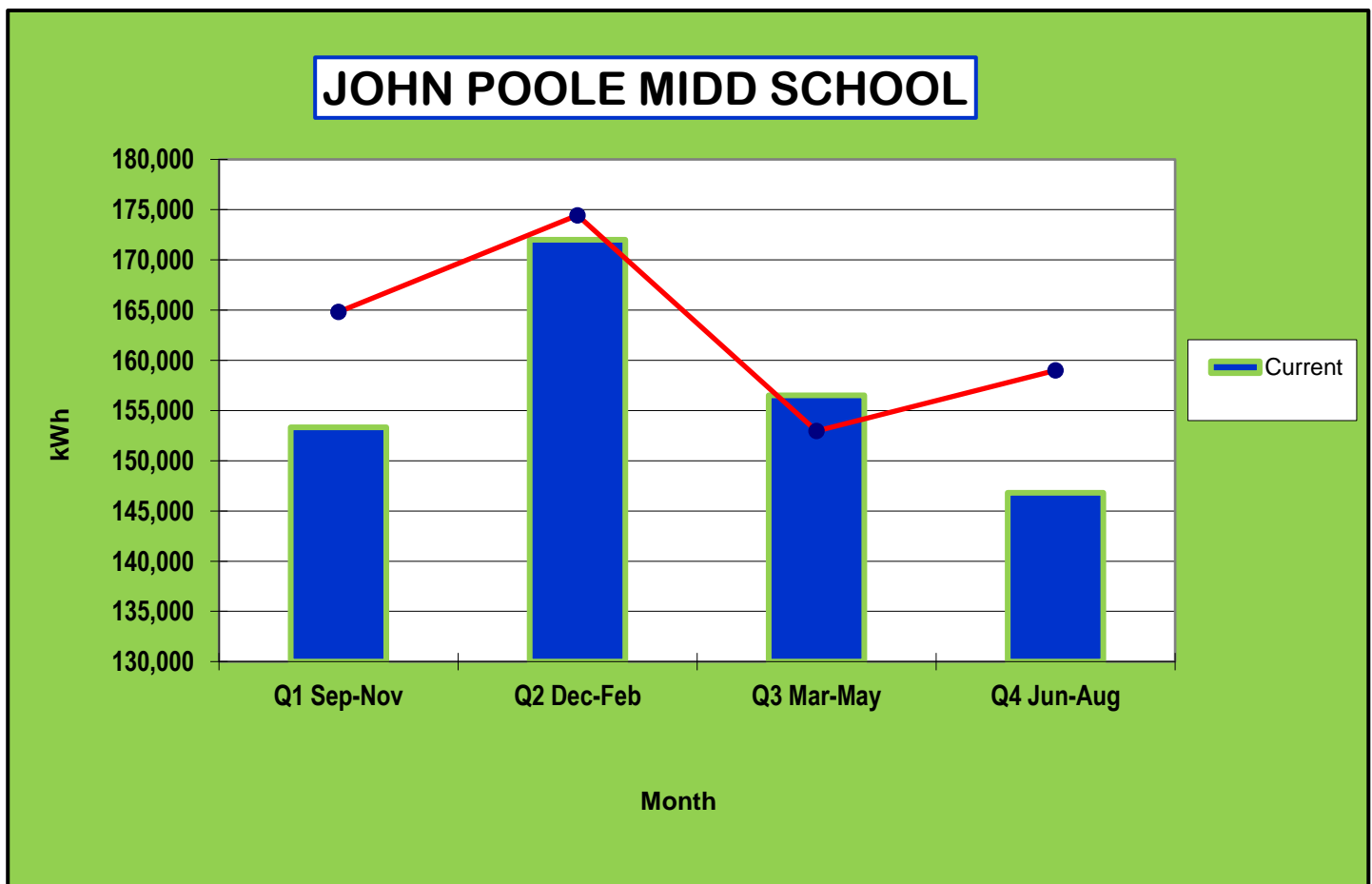
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Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	153,311	164,823	-7%	153,311	-7%	1.79 (kWh/SqFt)
Q2 Dec-Feb	171,990	174,440	-1%	325,301	-4%	2.01 (kWh/SqFt)
Q3 Mar-May	156,508	152,957	2%	481,809	-2%	1.83 (kWh/SqFt)
Q4 Jun-Aug	146,810	158,991	-8%	628,619	-3%	1.71 (kWh/SqFt)
2016-17	628,619	651,211	-3%	628,619	-3%	7.34 (kWh/SqFt)



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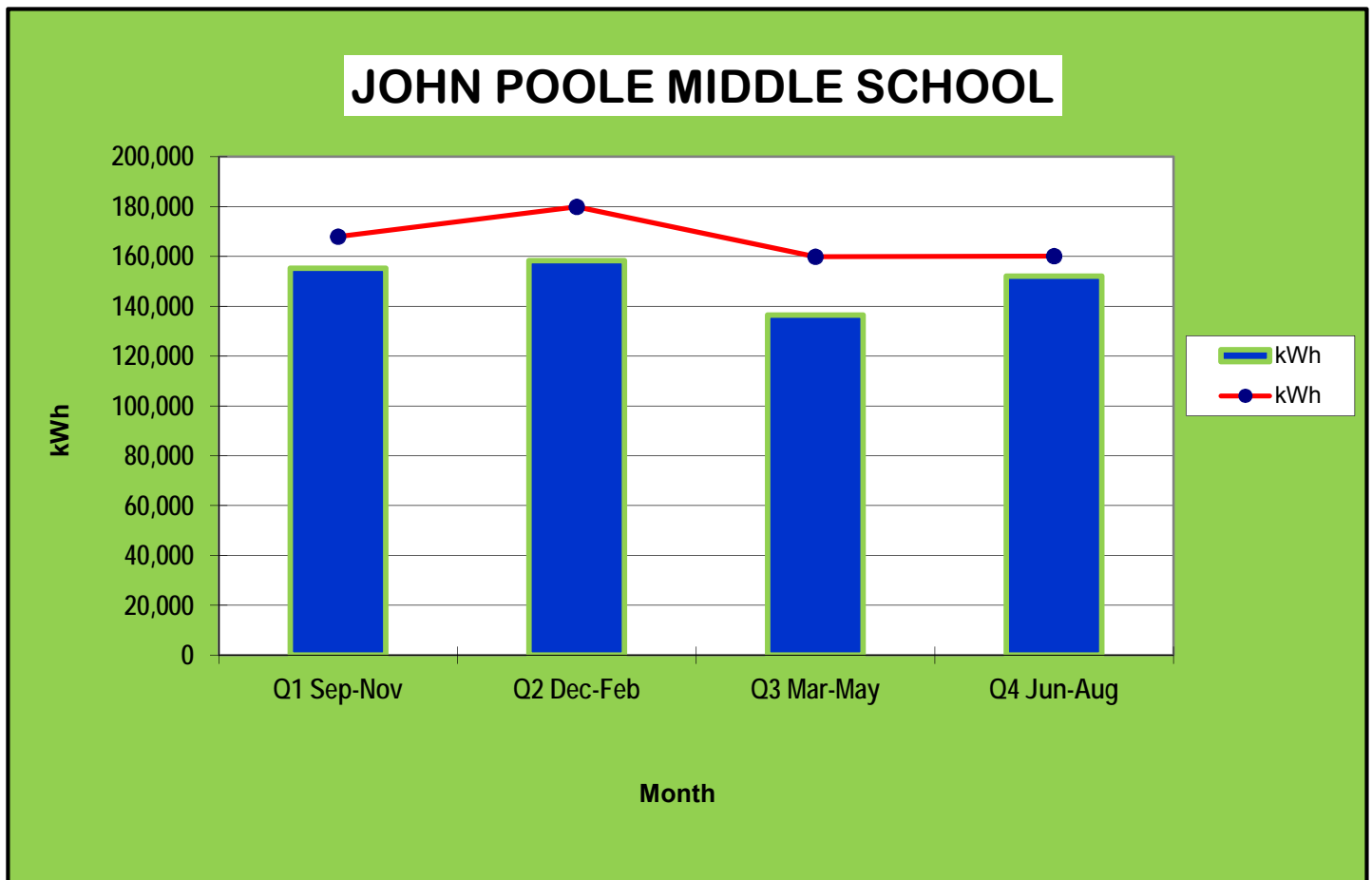
JOHN POOLE MIDDLE SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	155,240	167,918	-8%	155,240	-8% (Q1)	1.81 (kWh/SqFt)
Q2 Dec-Feb	158,321	179,921	-12%	313,561	-10% (Q1-Q2)	1.85 (kWh/SqFt)
Q3 Mar-May	136,484	159,905	-15%	450,045	-11% (Q1-Q3)	1.59 (kWh/SqFt)
Q4 Jun-Aug	152,065	160,132	-5%	602,110	-10% (Q1-Q4)	1.78 (kWh/SqFt)
Total 2015-16	602,110	667,876	-10%	602,110	-10%	7.03 (kWh/SqFt)



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