



Rock Terrace School

Electrical Consumption (kWh)

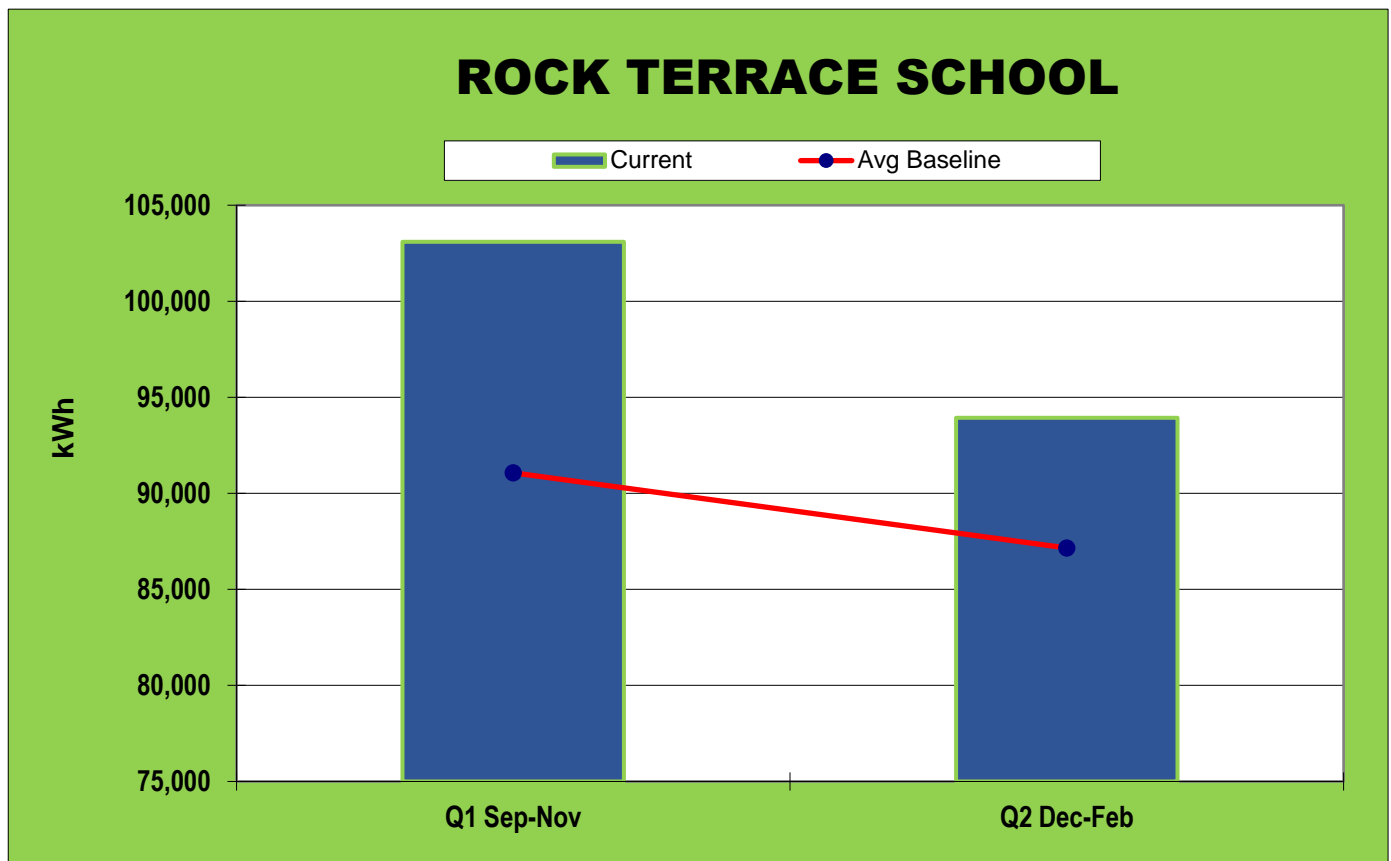
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	103,101	91,068	13%	103,101	13%	2.15 (kWh/SqFt)
Q2 Dec-Feb	93,925	87,156	8%	197,026	11%	1.96 (kWh/SqFt)
2019-2020	197,026	178,223	11%	197,026	11%	4.10 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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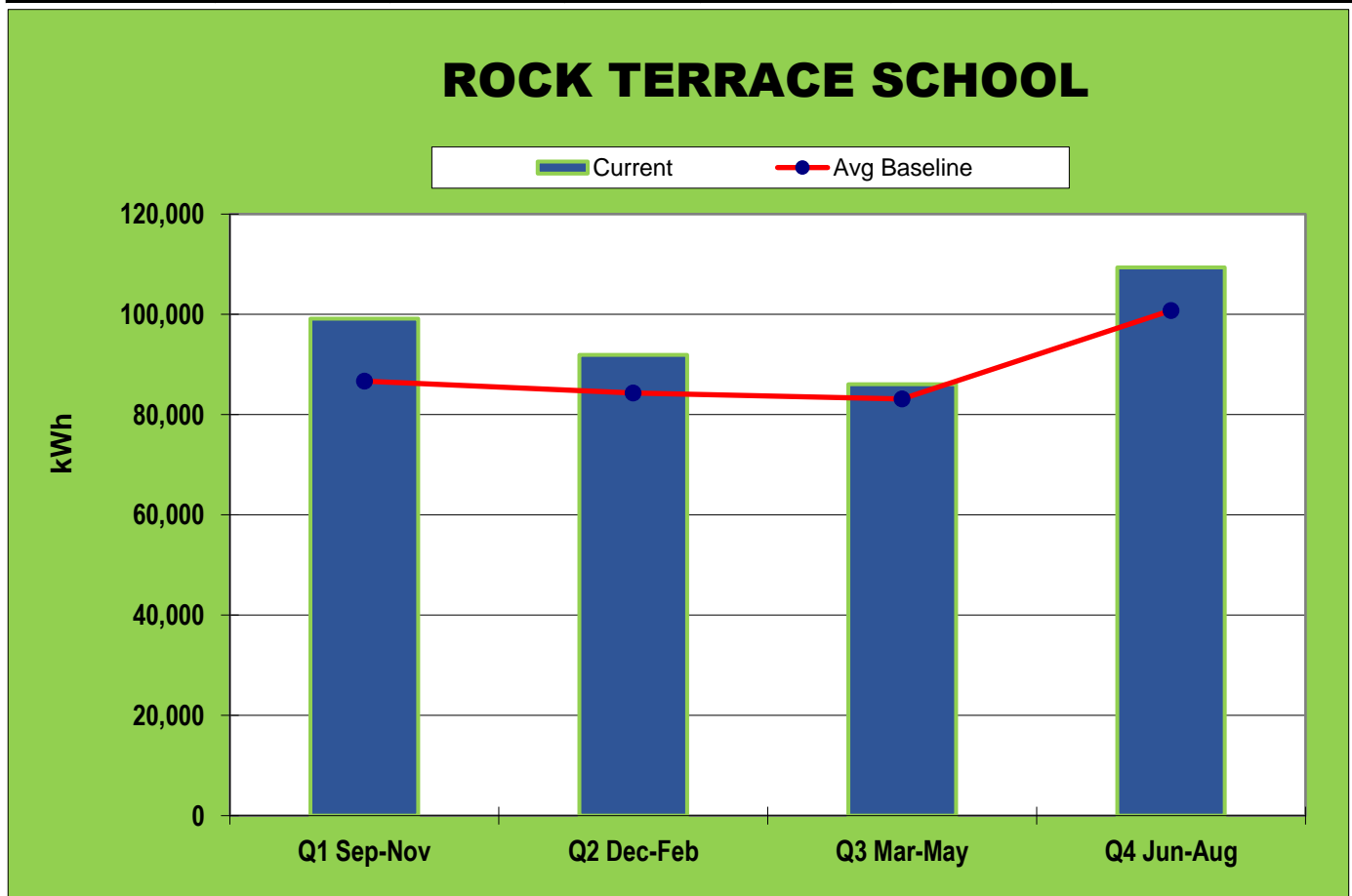
Rock Terrace School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	99,147	86,654	14%	99,147	14%	2.06 (kWh/SqFt)
Q2 Dec-Feb	91,893	84,328	9%	191,040	12%	1.91 (kWh/SqFt)
Q3 Mar-May	86,036	83,120	4%	277,076	9%	1.79 (kWh/SqFt)
Q4 Jun-Aug	109,363	100,787	9%	386,439	9%	2.28 (kWh/SqFt)
2018-2019	386,439	354,890	9%	386,439	9%	8.05 (kWh/SqFt)



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ROCK TERRACE SCHOOL

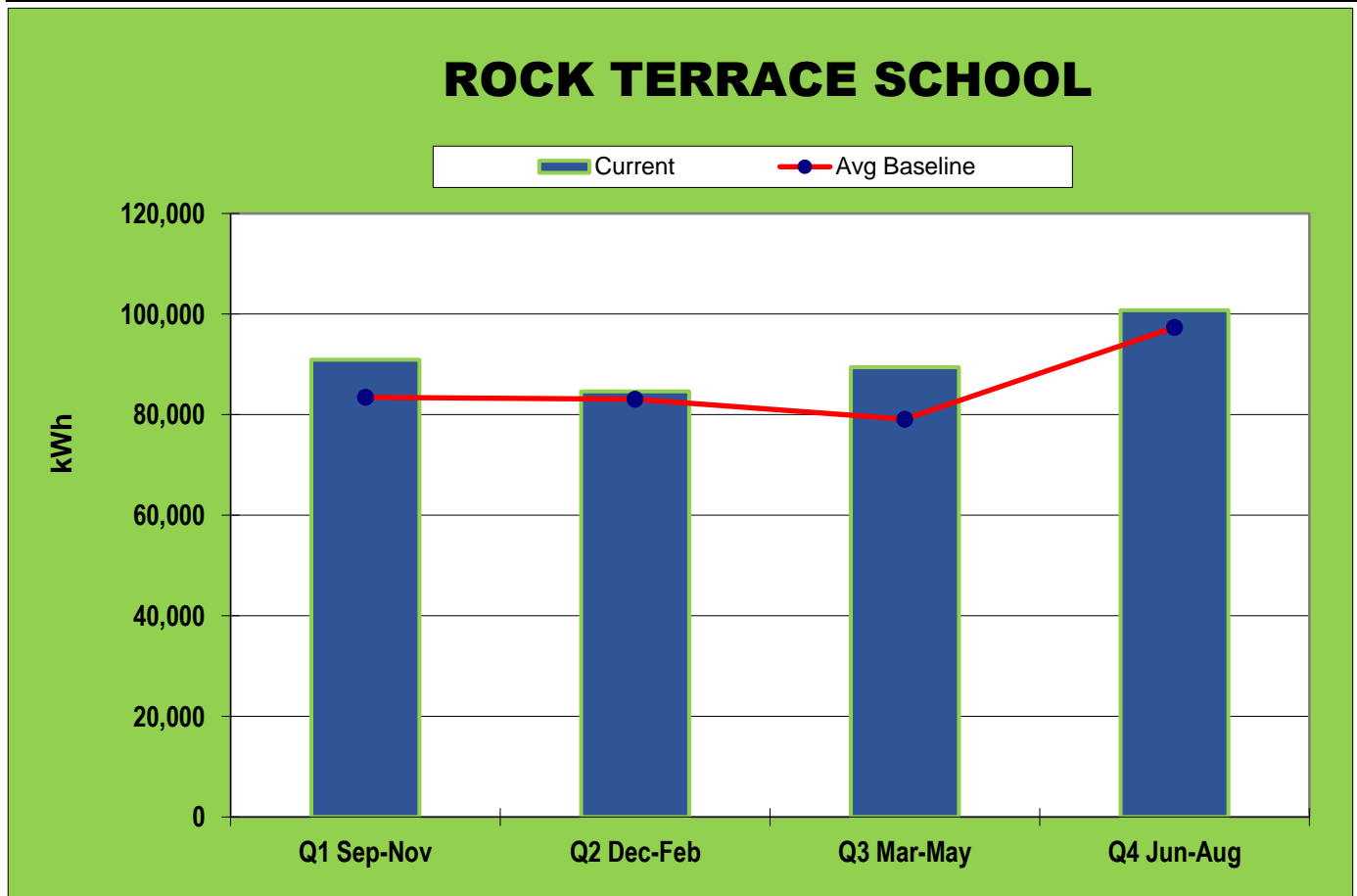
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	90,912	83,456	9%	90,912	9%	1.89 (kWh/SqFt)
Q2 Dec-Feb	84,613	83,047	2%	175,525	5%	1.76 (kWh/SqFt)
Q3 Mar-May	89,408	79,104	13%	264,933	8%	1.86 (kWh/SqFt)
Q4 Jun-Aug	100,752	97,344	4%	365,685	7%	2.10 (kWh/SqFt)
2017-18	365,685	342,951	7%	365,685	7%	7.61 (kWh/SqFt)



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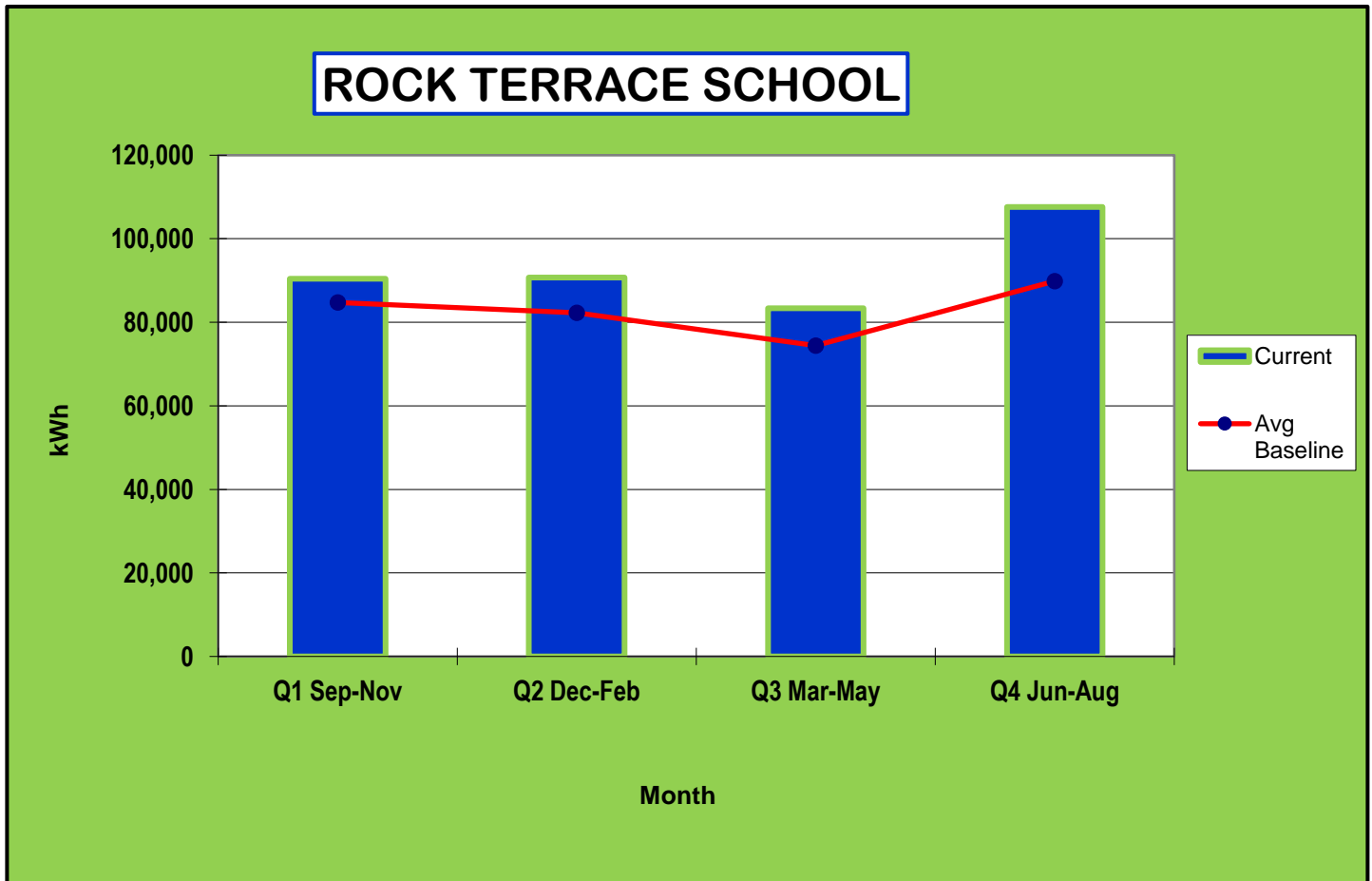
ROCK TERRACE SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	90,395	84,744	7%	90,395	7%	1.88 (kWh/SqFt)
Q2 Dec-Feb	90,723	82,271	10%	181,118	8%	1.89 (kWh/SqFt)
Q3 Mar-May	83,357	74,421	12%	264,475	10%	1.74 (kWh/SqFt)
Q4 Jun-Aug	107,626	89,857	20%	372,101	12%	2.24 (kWh/SqFt)
2016-17	372,101	331,293	12%	372,101	12%	7.75 (kWh/SqFt)



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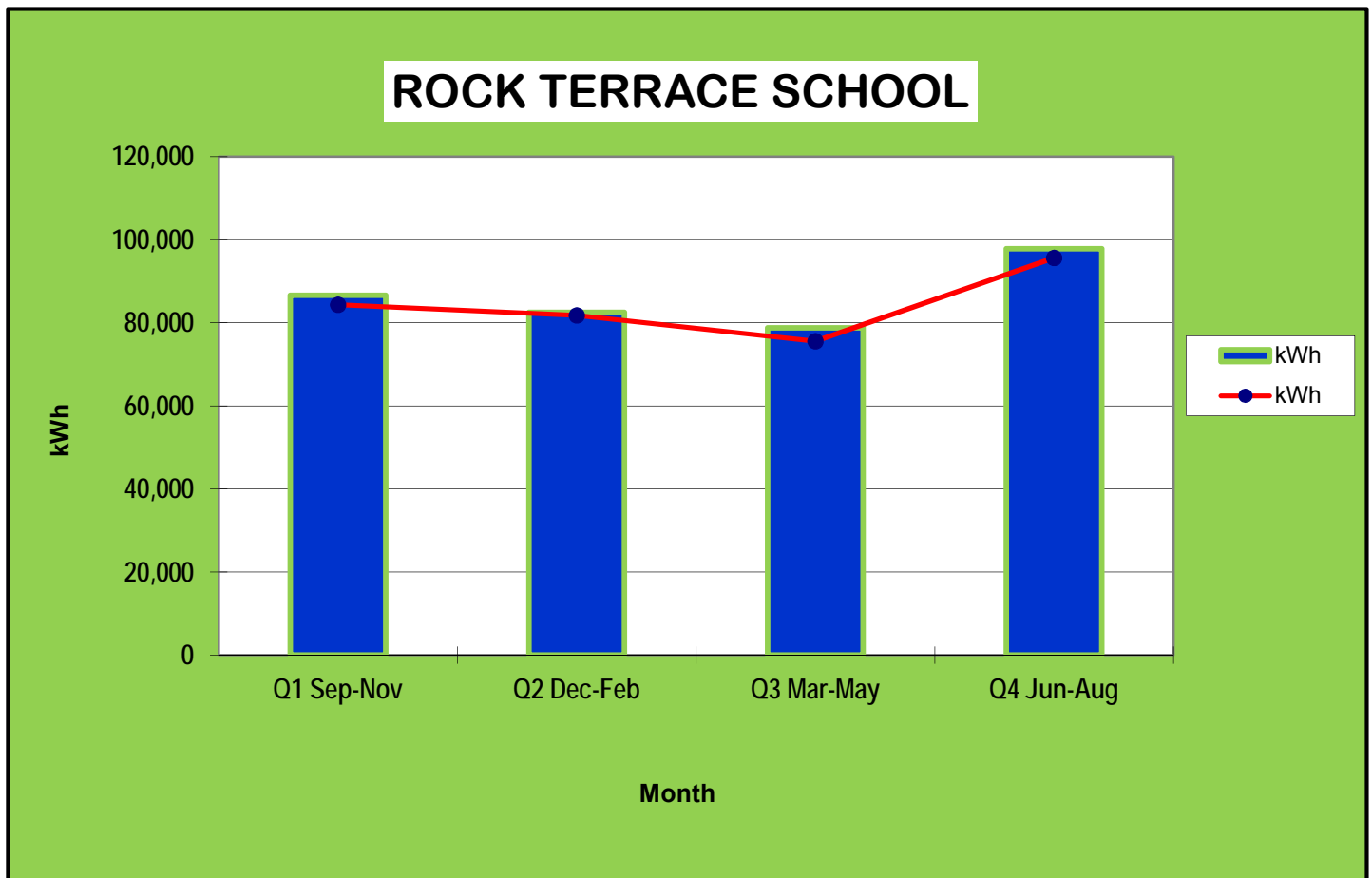
ROCK TERRACE SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	86,618	84,332	3%	86,618	3% (Q1)	1.80 (kWh/SqFt)
Q2 Dec-Feb	82,495	81,781	1%	169,113	2% (Q1-Q2)	1.72 (kWh/SqFt)
Q3 Mar-May	78,810	75,563	4%	247,923	3% (Q1-Q3)	1.64 (kWh/SqFt)
Q4 Jun-Aug	97,808	95,650	2%	345,731	2% (Q1-Q4)	2.04 (kWh/SqFt)
Total 2015-16	345,731	337,327	2%	345,731	2%	7.20 (kWh/SqFt)



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