



Carl Sandburg Learning Center

Electrical Consumption (kWh)

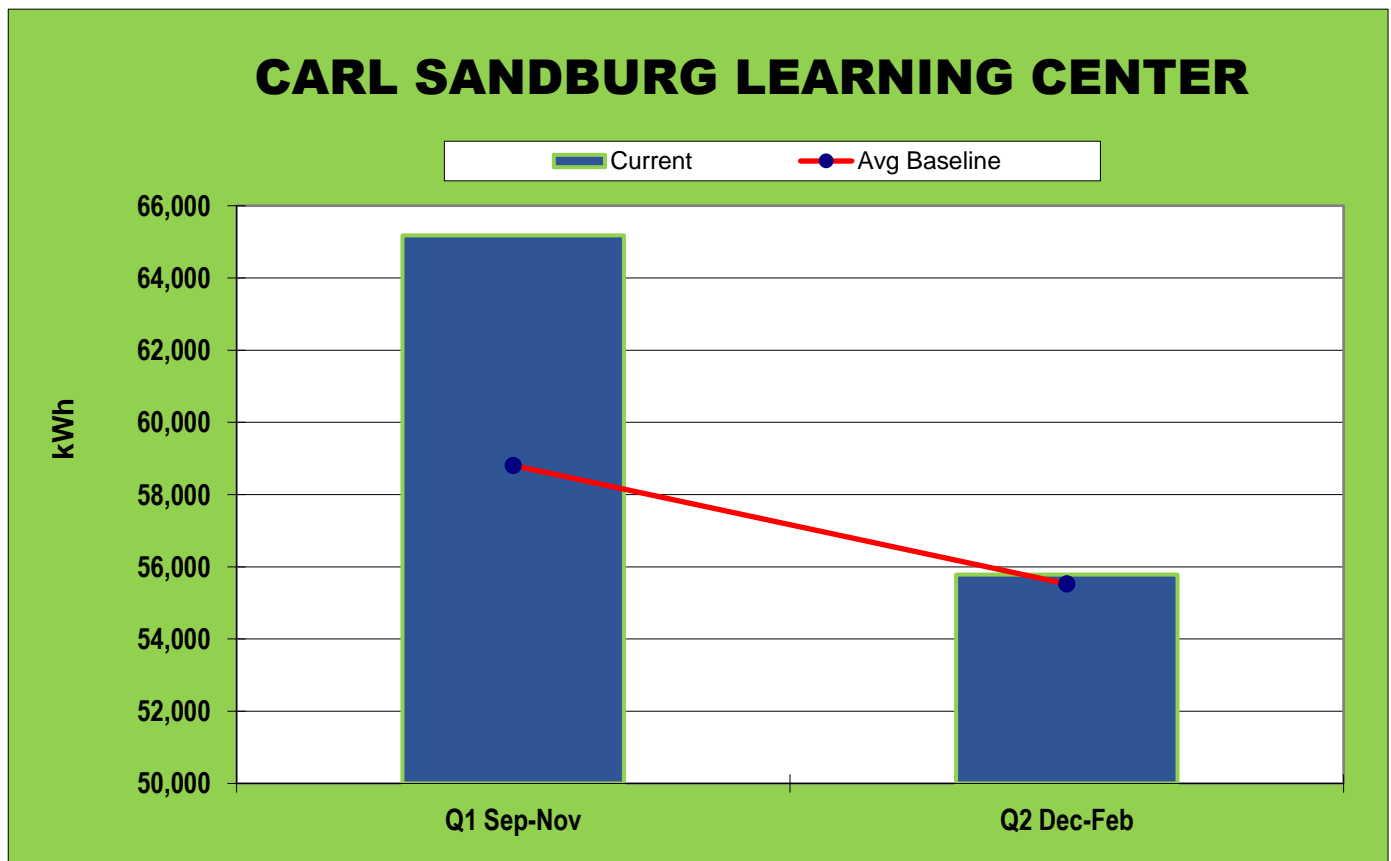
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	65,180	58,808	11%	65,180	11%	2.09 (kWh/SqFt)
Q2 Dec-Feb	55,789	55,526	0%	120,969	6%	1.79 (kWh/SqFt)
2019-2020	120,969	114,333	6%	120,969	6%	3.87 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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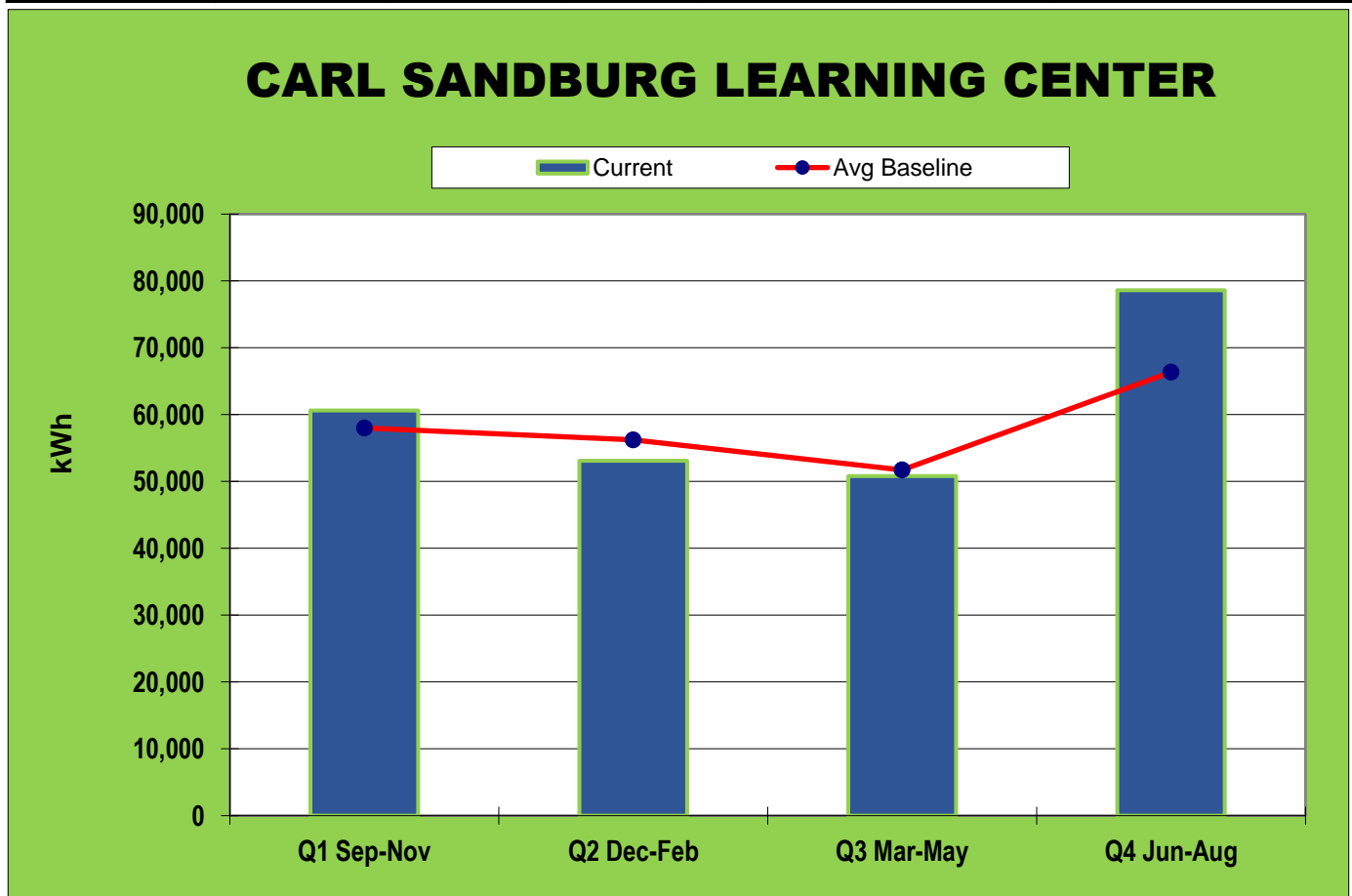
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Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	60,634	58,020	5%	60,634	5%	1.94 (kWh/SqFt)
Q2 Dec-Feb	53,110	56,211	-6%	113,744	0%	1.70 (kWh/SqFt)
Q3 Mar-May	50,818	51,719	-2%	164,562	-1%	1.63 (kWh/SqFt)
Q4 Jun-Aug	78,597	66,351	18%	243,159	5%	2.51 (kWh/SqFt)
2018-2019	243,159	232,302	5%	243,159	5%	7.78 (kWh/SqFt)



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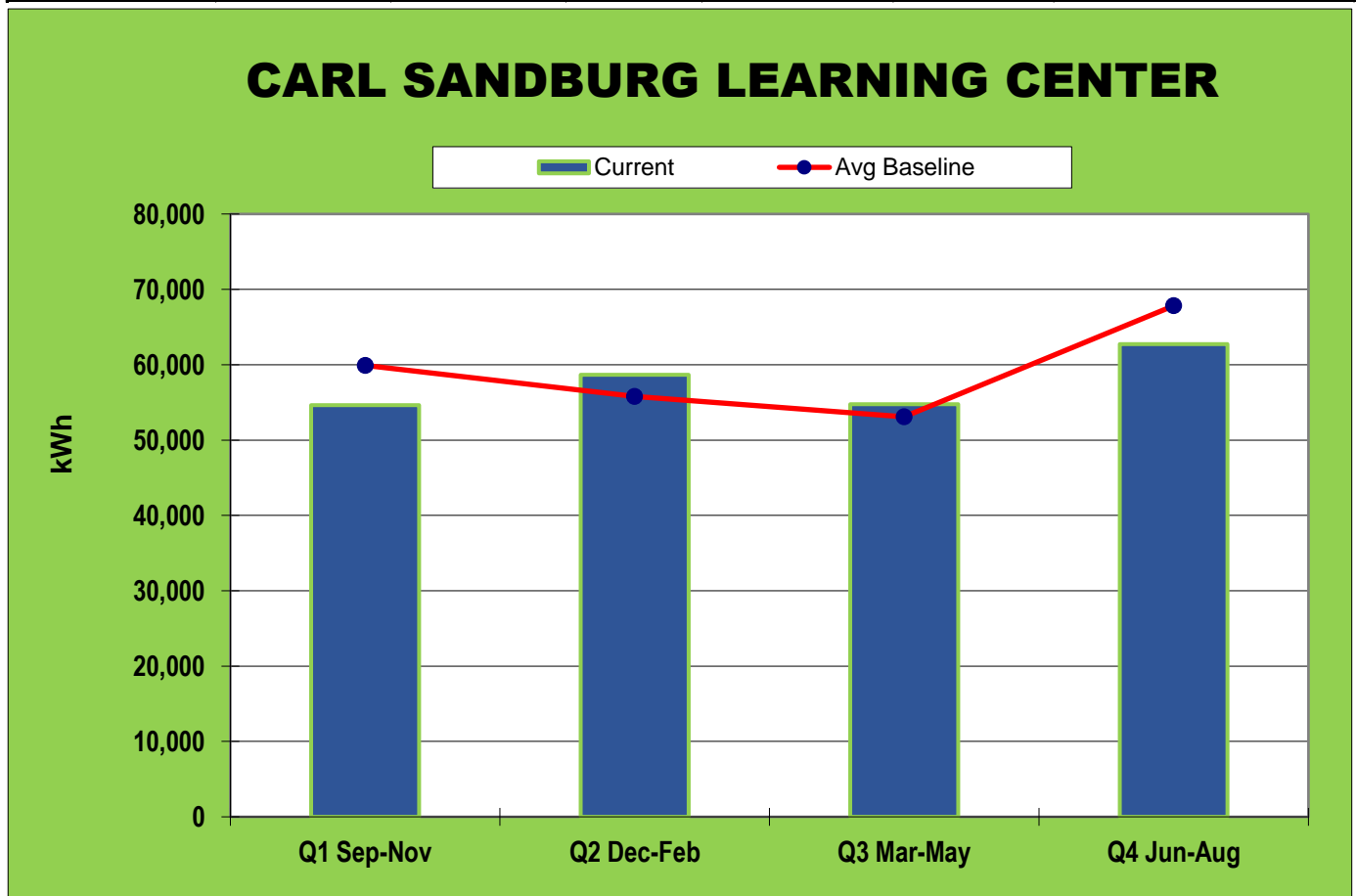
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	54,634	59,905	-9%	54,634	-9%	1.75 (kWh/SqFt)
Q2 Dec-Feb	58,679	55,780	5%	113,313	-2%	1.88 (kWh/SqFt)
Q3 Mar-May	54,748	53,082	3%	168,061	0%	1.75 (kWh/SqFt)
Q4 Jun-Aug	62,713	67,821	-8%	230,774	-2%	2.01 (kWh/SqFt)
2017-18	230,774	236,587	-2%	230,774	-2%	7.38 (kWh/SqFt)



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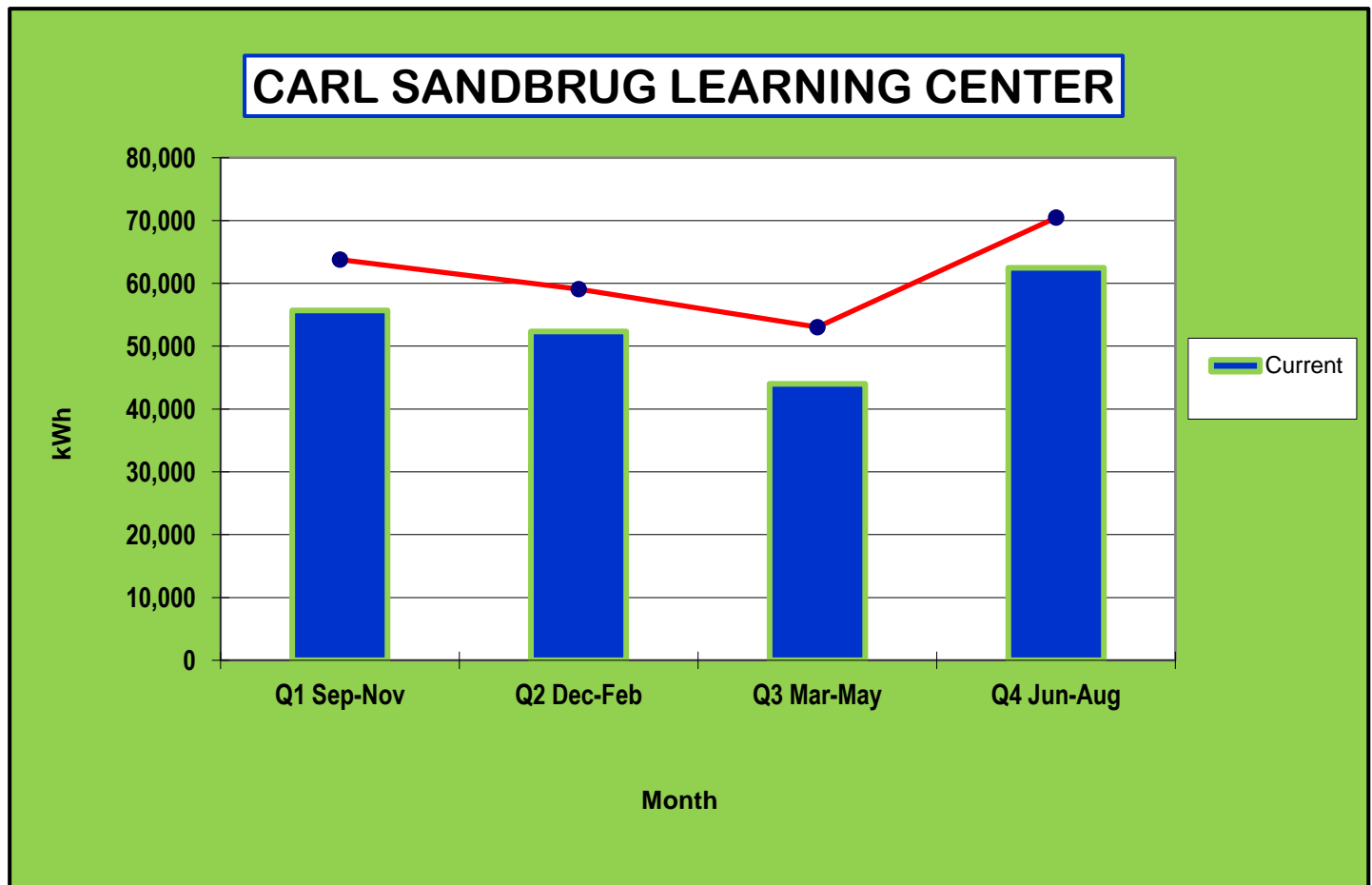
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Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	55,669	63,782	-13%	55,669	-13%	1.78 (kWh/SqFt)
Q2 Dec-Feb	52,333	59,102	-11%	108,002	-12%	1.67 (kWh/SqFt)
Q3 Mar-May	44,004	53,038	-17%	152,006	-14%	1.41 (kWh/SqFt)
Q4 Jun-Aug	62,483	70,452	-11%	214,489	-13%	2.00 (kWh/SqFt)
2016-17	214,489	246,375	-13%	214,489	-13%	6.86 (kWh/SqFt)



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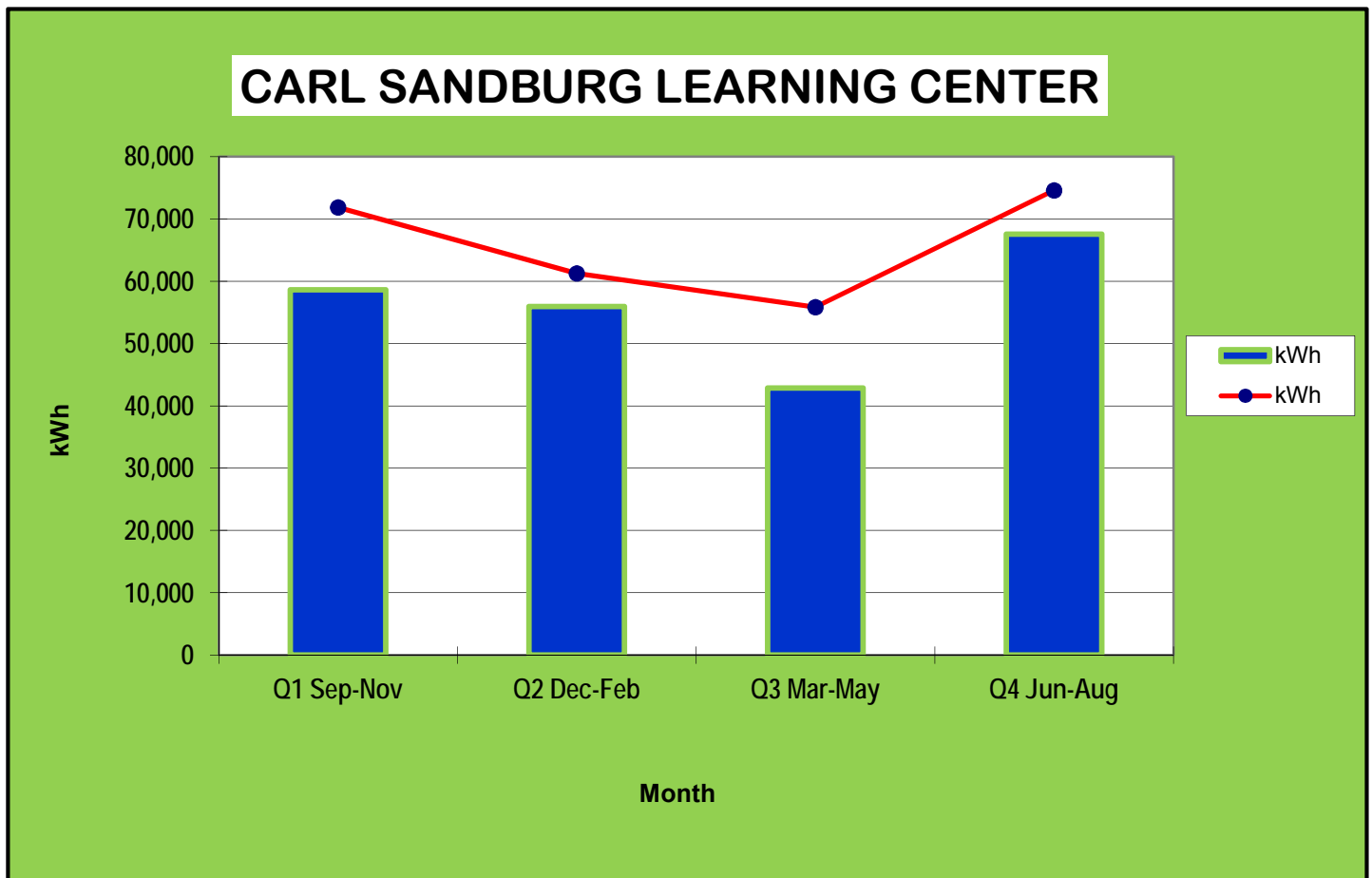
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Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	58,621	71,866	-18%	58,621	-18% (Q1)	1.88 (kWh/SqFt)
Q2 Dec-Feb	55,935	61,284	-9%	114,556	-14% (Q1-Q2)	1.79 (kWh/SqFt)
Q3 Mar-May	42,857	55,864	-23%	157,413	-17% (Q1-Q3)	1.37 (kWh/SqFt)
Q4 Jun-Aug	67,543	74,589	-9%	224,956	-15% (Q1-Q4)	2.16 (kWh/SqFt)
Total 2015-16	224,956	263,603	-15%	224,956	-15%	7.20 (kWh/SqFt)



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