



Cashell Elementary School

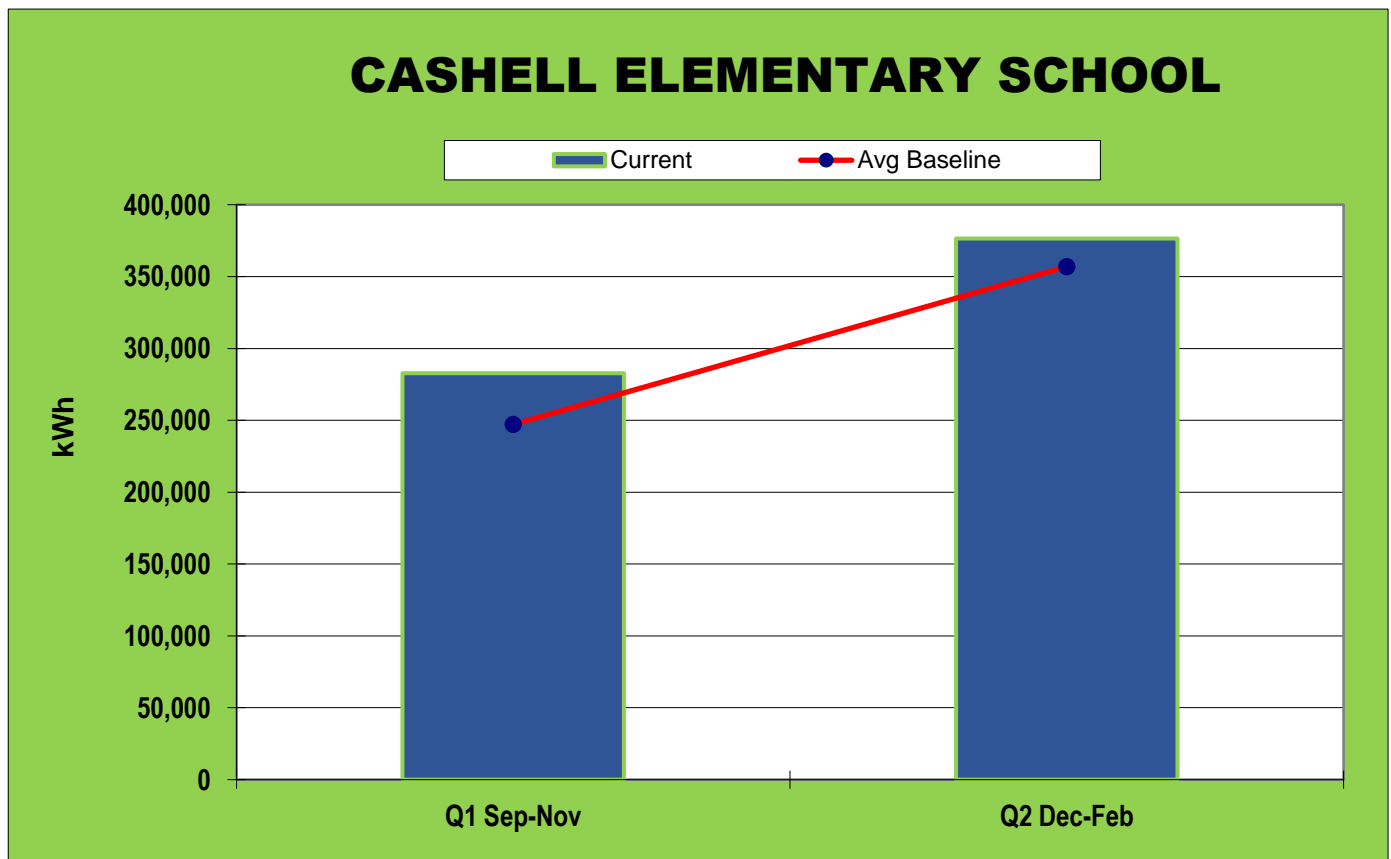
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	282,702	247,107	14%	282,702	14%	3.97 (kWh/SqFt)
Q2 Dec-Feb	376,553	356,912	6%	659,255	9%	5.29 (kWh/SqFt)
2019-2020	659,255	604,019	9%	659,255	9%	9.26 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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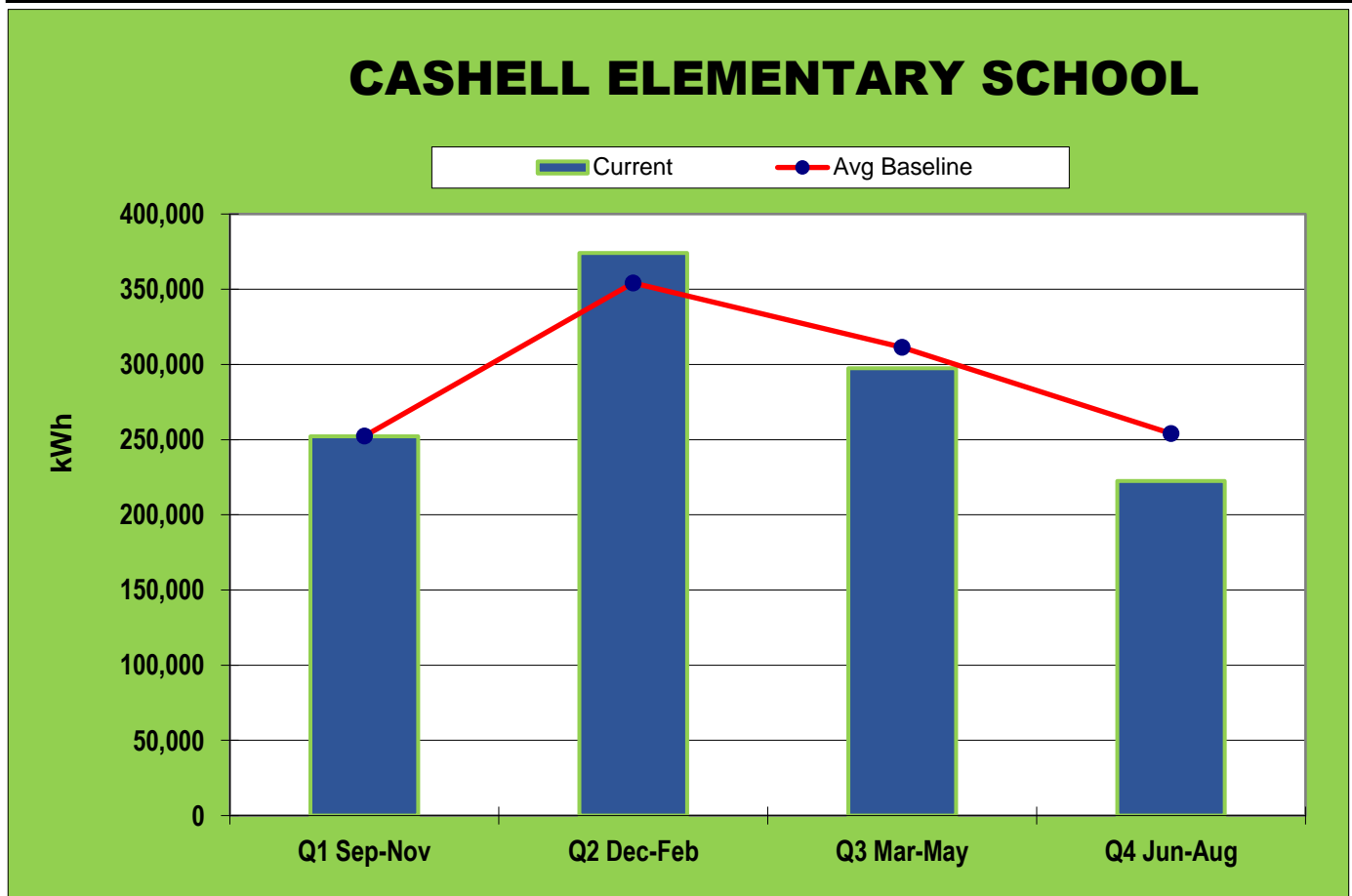
Cashell Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	252,188	252,290	0%	252,188	0%	3.54 (kWh/SqFt)
Q2 Dec-Feb	374,008	354,191	6%	626,196	3%	5.26 (kWh/SqFt)
Q3 Mar-May	297,407	311,415	-4%	923,603	1%	4.18 (kWh/SqFt)
Q4 Jun-Aug	222,439	254,136	-12%	1,146,042	-2%	3.13 (kWh/SqFt)
2018-2019	1,146,042	1,172,031	-2%	1,146,042	-2%	16.10 (kWh/SqFt)



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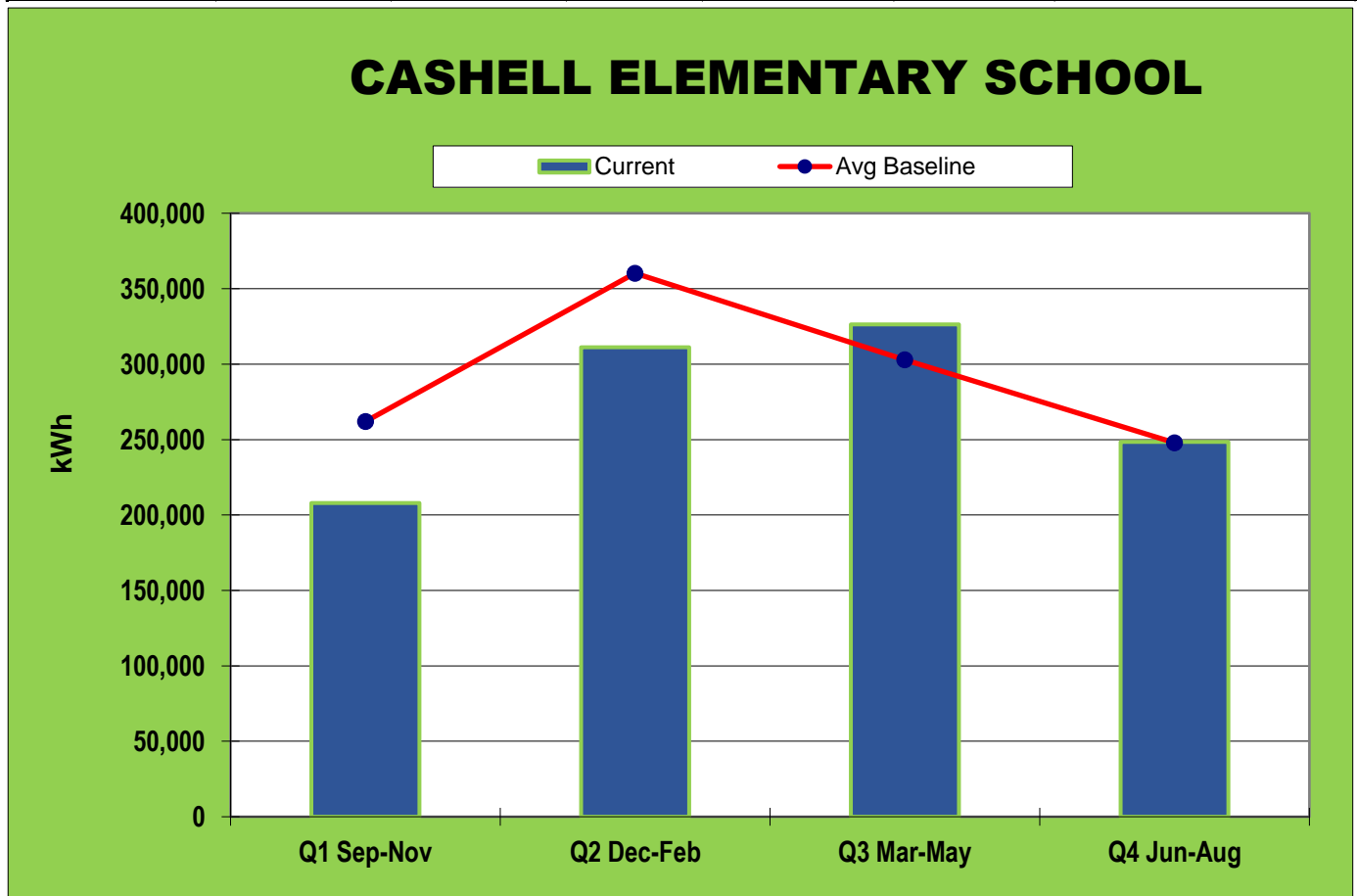
CASHELL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	207,877	261,906	-21%	207,877	-21%	2.92 (kWh/SqFt)
Q2 Dec-Feb	311,177	360,272	-14%	519,054	-17%	4.37 (kWh/SqFt)
Q3 Mar-May	326,252	302,837	8%	845,306	-9%	4.58 (kWh/SqFt)
Q4 Jun-Aug	248,377	247,870	0%	1,093,683	-7%	3.49 (kWh/SqFt)
2017-18	1,093,683	1,172,885	-7%	1,093,683	-7%	15.37 (kWh/SqFt)



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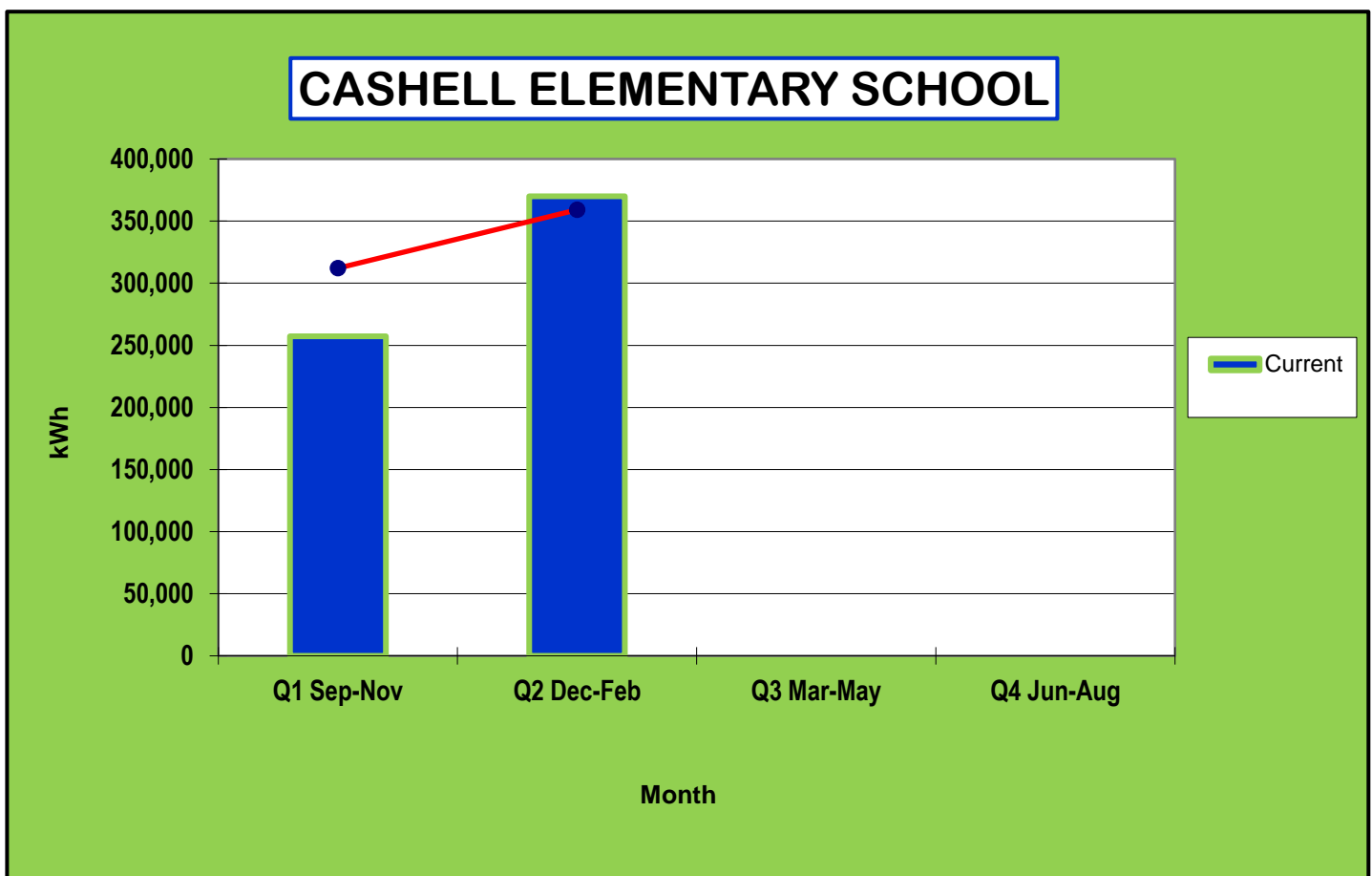
CASHELL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	257,308	312,112	-18%	257,308	-18%	3.62 (kWh/SqFt)
Q2 Dec-Feb	369,967	359,072	3%	627,275	-7%	5.20 (kWh/SqFt)
Q3 Mar-May	Q3 Data Not Available					
Q4 Jun-Aug	Q4 Data Not Available					
2016-17	627,275	671,184	-7%	627,275	-7%	8.81 (kWh/SqFt)



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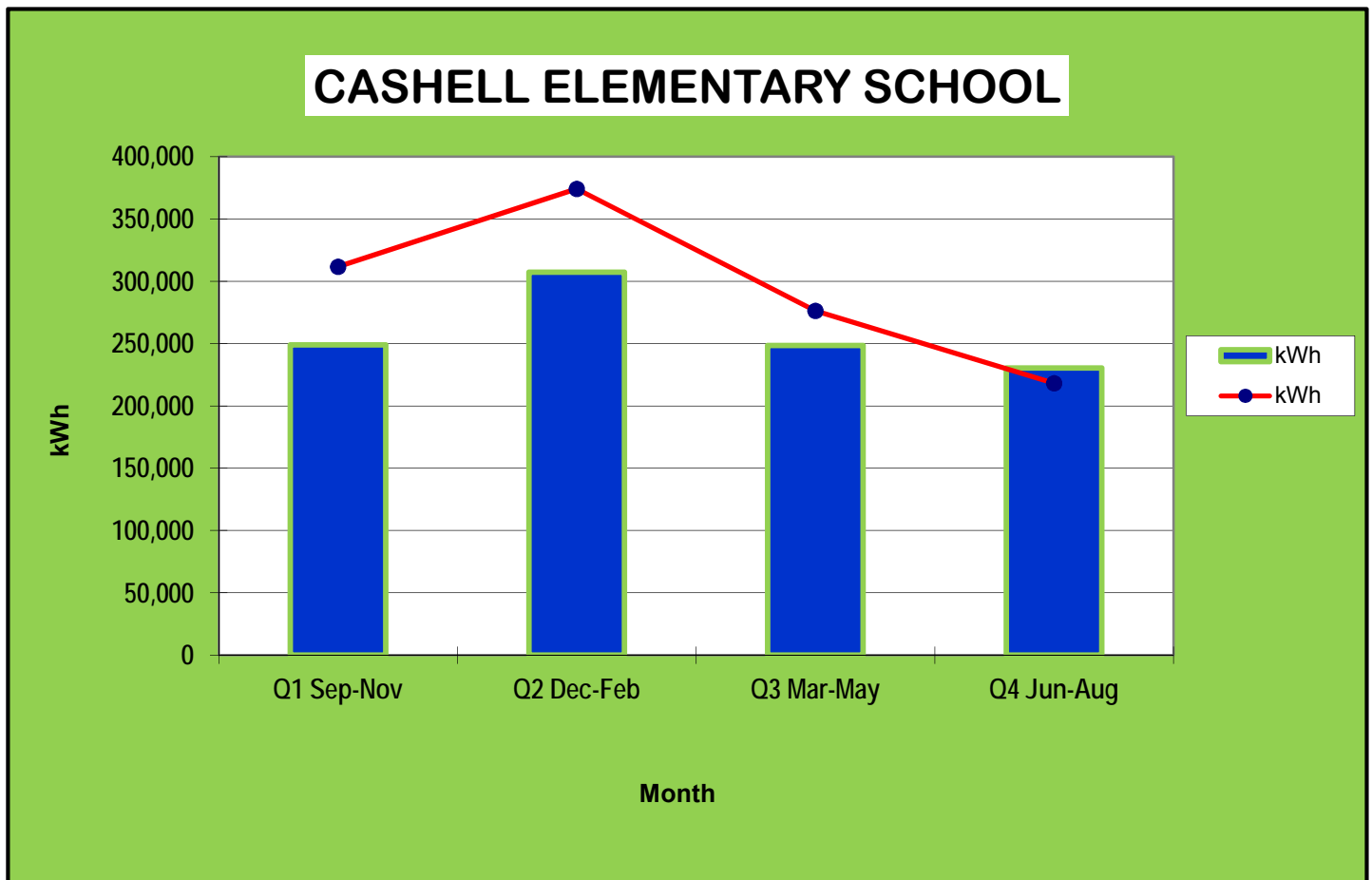
CASHELL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	249,000	311,584	-20%	249,000	-20% (Q1)	3.50 (kWh/SqFt)
Q2 Dec-Feb	307,200	374,144	-18%	556,200	-19% (Q1-Q2)	4.32 (kWh/SqFt)
Q3 Mar-May	248,400	276,344	-10%	804,600	-16% (Q1-Q3)	3.49 (kWh/SqFt)
Q4 Jun-Aug	230,333	218,080	6%	1,034,933	-12% (Q1-Q4)	3.24 (kWh/SqFt)
Total 2015-16	1,034,933	1,180,152	-12%	1,034,933	-12%	14.54 (kWh/SqFt)



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