



Germantown Elementary School

Electrical Consumption (kWh)

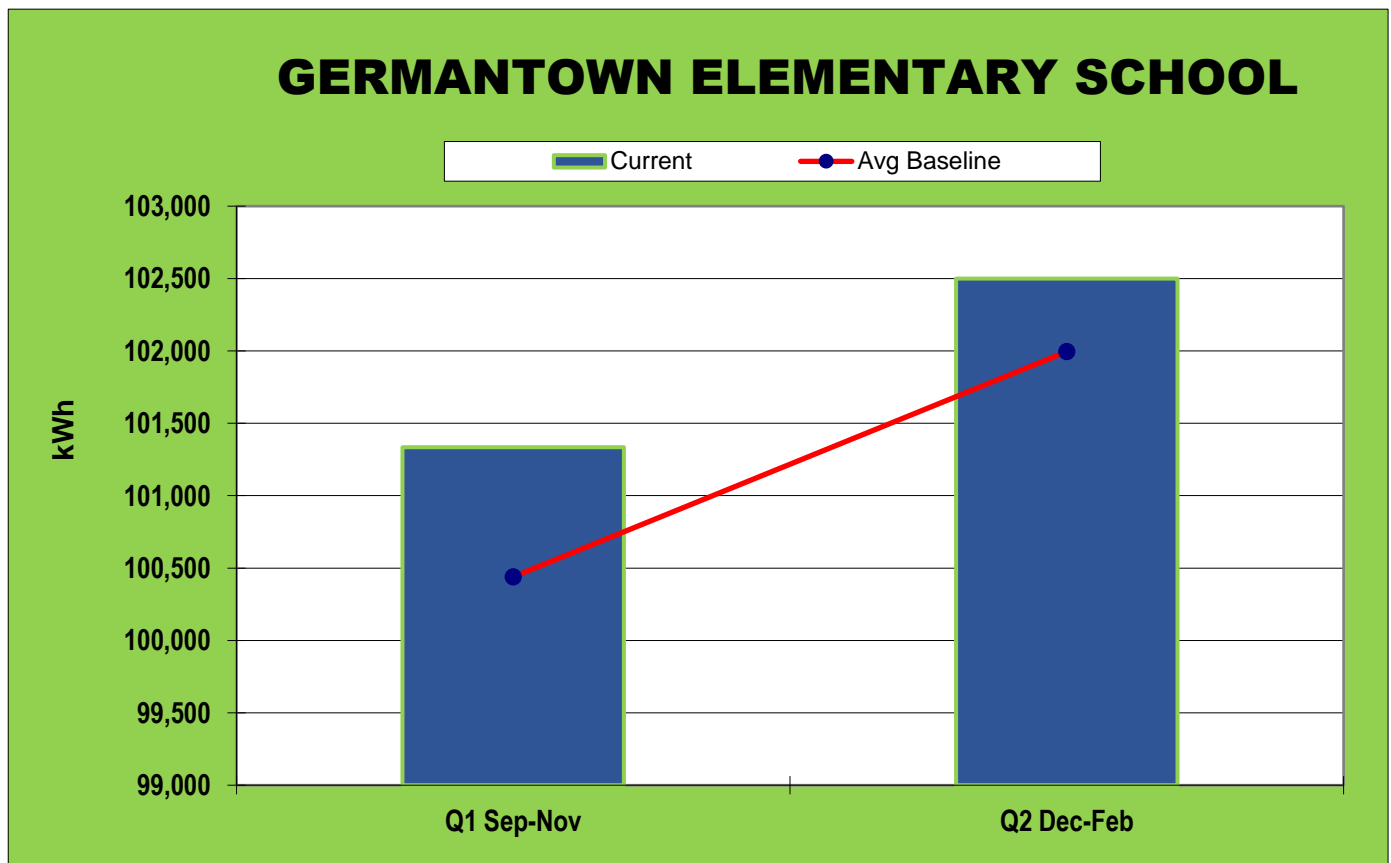
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	101,334	100,440	1%	101,334	1%	1.76 (kWh/SqFt)
Q2 Dec-Feb	102,500	101,996	0%	203,834	1%	1.78 (kWh/SqFt)
2019-2020	203,834	202,435	1%	203,834	1%	3.53 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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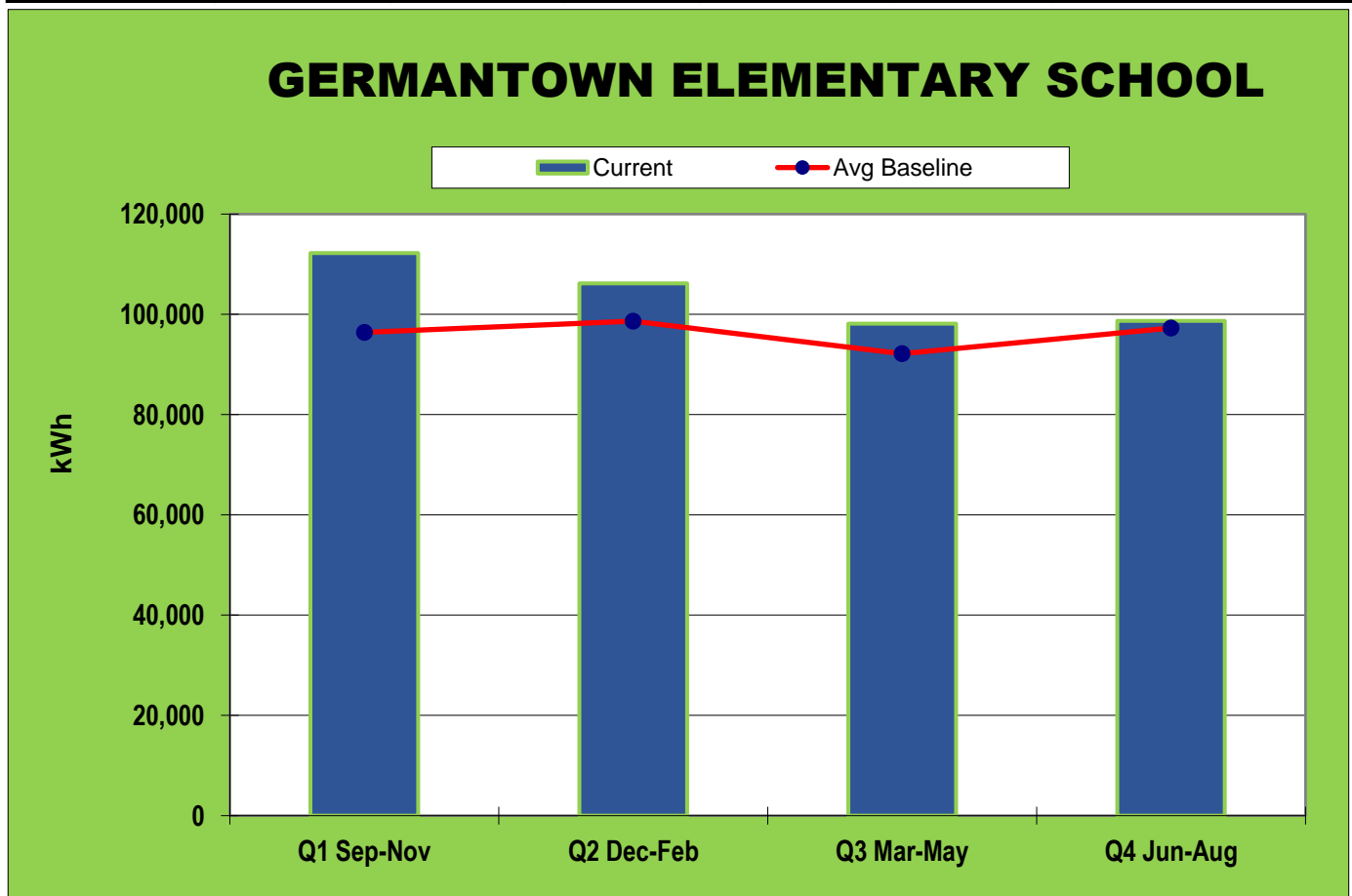
Germantown Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	112,251	96,432	16%	112,251	16%	1.95 (kWh/SqFt)
Q2 Dec-Feb	106,175	98,651	8%	218,426	12%	1.84 (kWh/SqFt)
Q3 Mar-May	98,130	92,154	6%	316,556	10%	1.70 (kWh/SqFt)
Q4 Jun-Aug	98,724	97,268	1%	415,280	8%	1.71 (kWh/SqFt)
2018-2019	415,280	384,506	8%	415,280	8%	7.20 (kWh/SqFt)



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GERMANTOWN ELEMENTARY SCHOOL

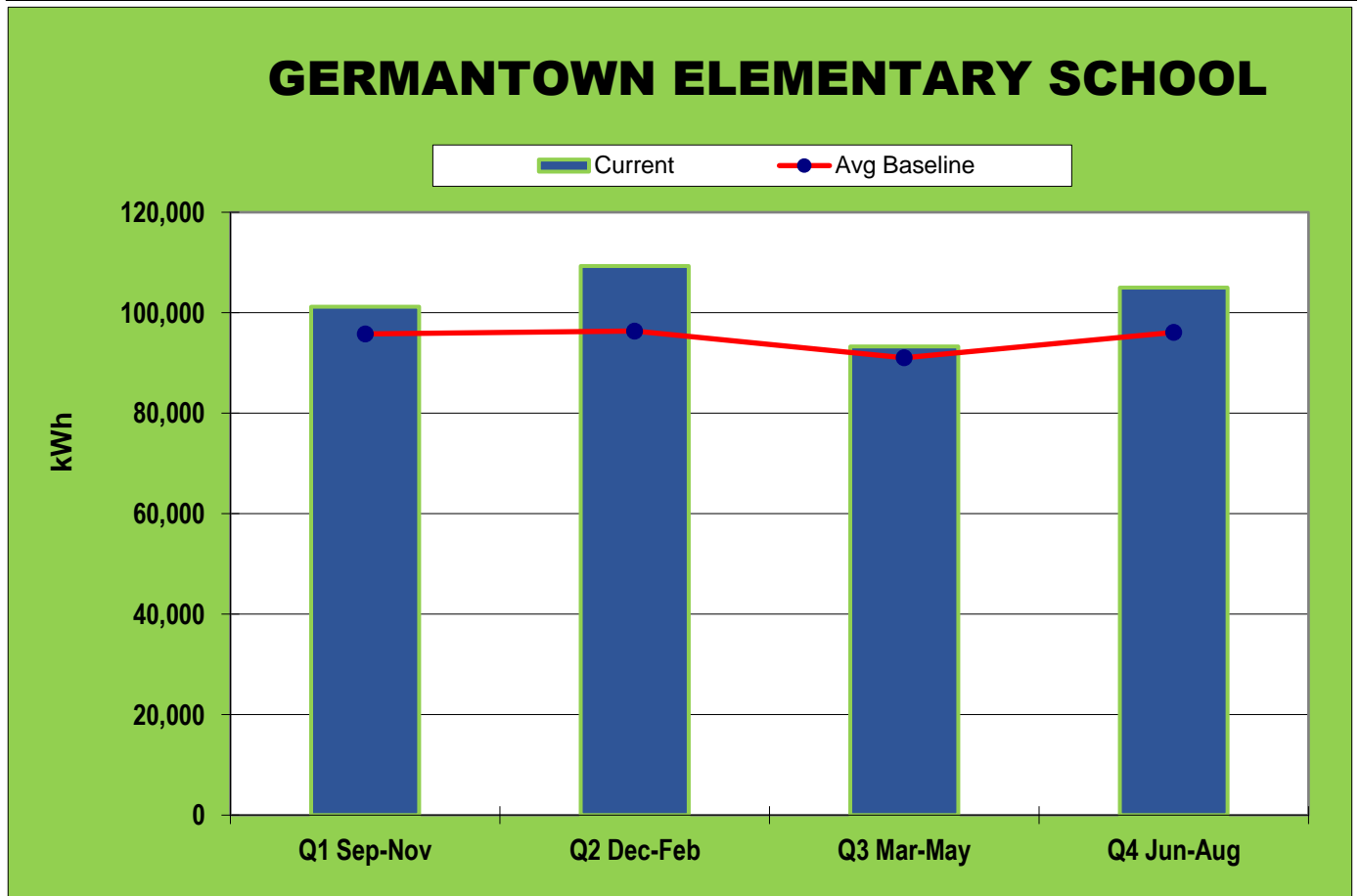
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	101,188	95,805	6%	101,188	6%	1.75 (kWh/SqFt)
Q2 Dec-Feb	109,289	96,362	13%	210,477	10%	1.90 (kWh/SqFt)
Q3 Mar-May	93,296	91,028	2%	303,773	7%	1.62 (kWh/SqFt)
Q4 Jun-Aug	105,001	96,112	9%	408,774	8%	1.82 (kWh/SqFt)
2017-18	408,774	379,307	8%	408,774	8%	7.09 (kWh/SqFt)



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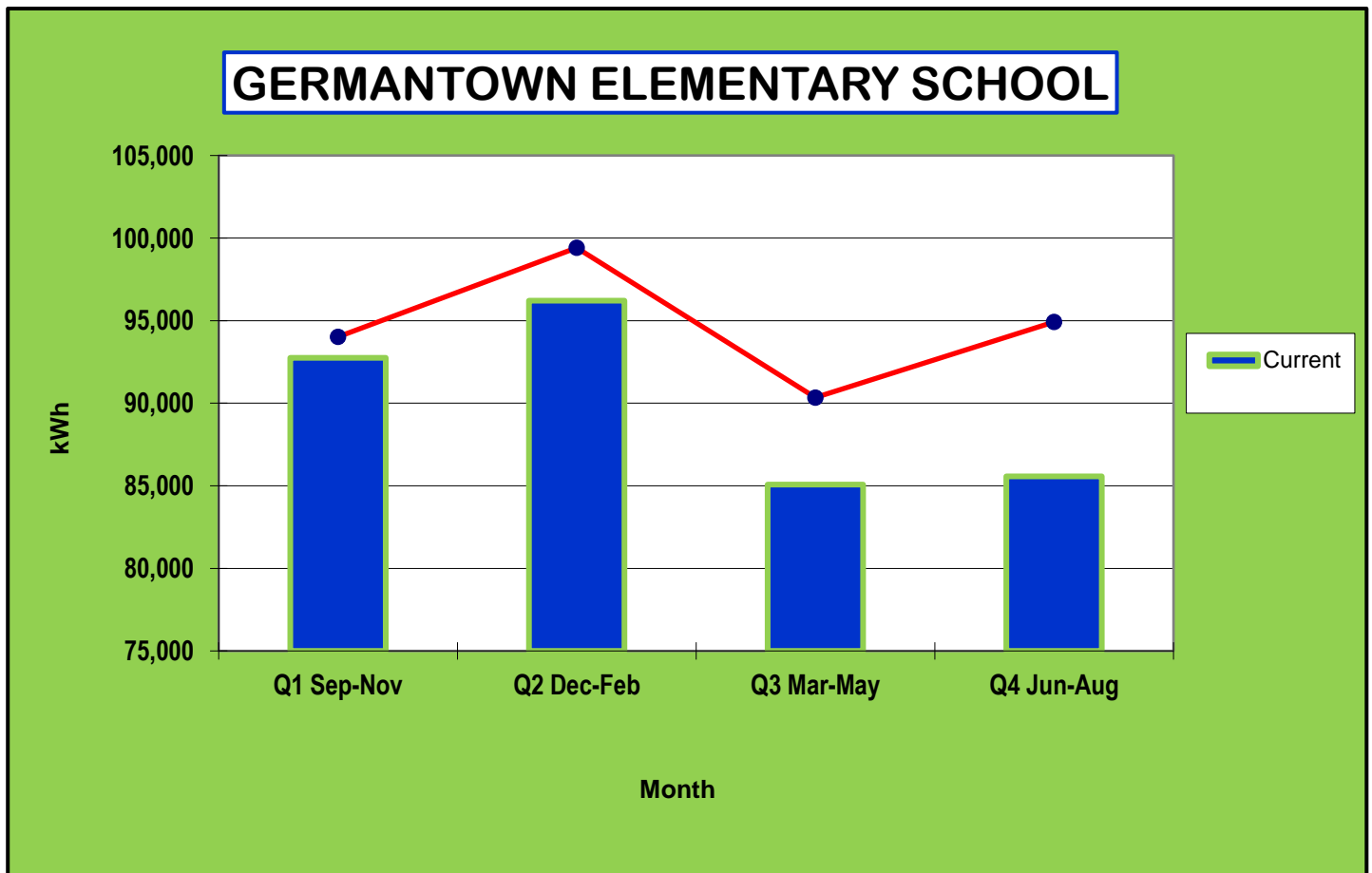
GERMANTOWN ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	92,747	94,014	-1%	92,747	-1%	1.61 (kWh/SqFt)
Q2 Dec-Feb	96,215	99,409	-3%	188,962	-2%	1.67 (kWh/SqFt)
Q3 Mar-May	85,068	90,344	-6%	274,030	-3%	1.48 (kWh/SqFt)
Q4 Jun-Aug	85,577	94,920	-10%	359,607	-5%	1.48 (kWh/SqFt)
2016-17	359,607	378,688	-5%	359,607	-5%	6.24 (kWh/SqFt)



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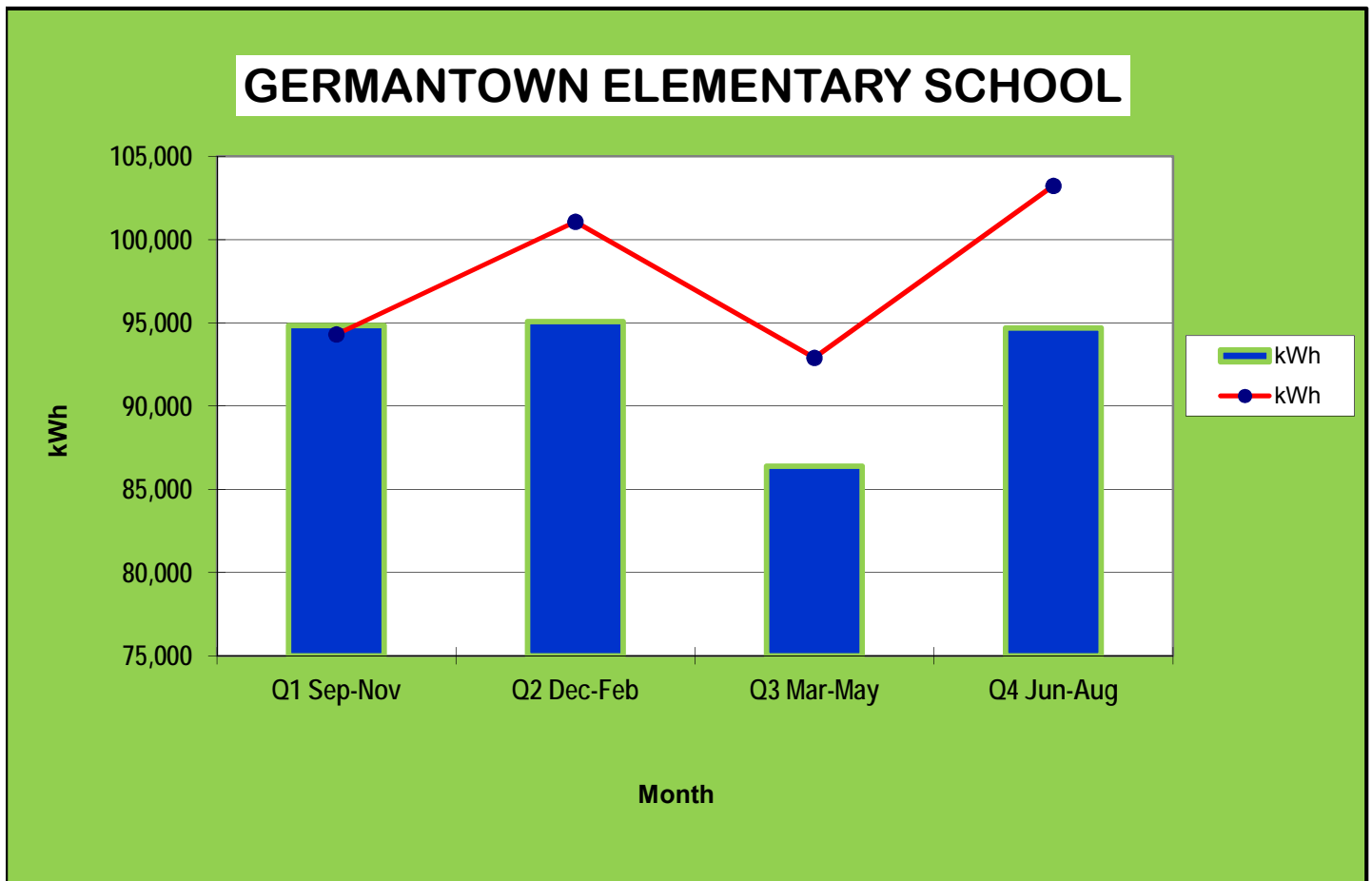
GERMANTOWN ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	94,843	94,306	1%	94,843	1% (Q1)	1.64 (kWh/SqFt)
Q2 Dec-Feb	95,071	101,070	-6%	189,914	-3% (Q1-Q2)	1.65 (kWh/SqFt)
Q3 Mar-May	86,385	92,902	-7%	276,299	-4% (Q1-Q3)	1.50 (kWh/SqFt)
Q4 Jun-Aug	94,690	103,242	-8%	370,989	-5% (Q1-Q4)	1.64 (kWh/SqFt)
Total 2015-16	370,989	391,520	-5%	370,989	-5%	6.43 (kWh/SqFt)



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