

JPMS PTSA General Meeting

Date | time 11/09/2021 7:00 PM | *Location* Zoom

Meeting called by	Heather Witt	Attendees: see zoom meeting attendance sheet 20 people in attendance
Type of meeting	General Meeting	
Note taker	Kathy Savino	

Agenda Items and Minutes

Agenda Items:

Call Meeting to Order at 7:00 pm

Approval of September Meeting Minutes: Please look in the chat for the link or just look at the shared screen to review last meeting minutes.

https://docs.google.com/document/d/183vX3txzbNK4ZdSdi7anKSH8DCCUxxQGf_p1TWg0bl/copy

Motion to approve by: Michelle Hobart Seconded by: SooAnn Roberts

Speakers:

Abigail Hoy and Jeeva Padmanabhan from Peacemakers and Problem Solvers will be introducing a new extracurricular opportunity for JPMS Students

Interest Form:

https://docs.google.com/forms/d/e/1FAIpQLSfEnOWwaRBUFR5eAO0fRNzIYQwT2CDavDOW_VSoq5ZDnmG4Qw/viewform

David Griffith, PHS PTSA President will give an update on the high school building project and advocacy

- explained the construction project, what will be redone and what will be renovated. ½ the money being spent by the county compared to the other renovated high schools
- gym is not the size needed to accommodate students activities or hold spectators for games, no updated athletic facilities too
- current budgets might be lacking funds due to post-covid prices
- please look for upcoming messages on advocacy for continuing push to get the facilities and building we deserve.
- follow the Town page, Fair Access page, and PHS PTSA page for more information
- <https://mcpsmd.new.swagit.com/videos/147824>

Officer Reports:

President's Report:

- 303 members as of today--thank you to all that put the word out
- Thank you to SooAnn for the BooBags fundraiser
- Cluster Meeting that met with the members of the board of education--let them know what is unique about JPMS and what our needs are
- Feedback on next year's calendar, new superintendent search survey
- Students can get up to 11 SSL hours during the Mental Health Week
- Staff appreciation: November 22--asking for donations for snack bags for parent teacher conferences

Treasurer's Report:

- See below for our monthly report
 - new fundraiser: JMPS Magnets, \$5.00, will be available on MemberHub soon
 - poll to ask the membership if the purchaser can absorb the processing fee on online store sales: 86% of the membership approved this motion--the motion has passed.

JPMS PTSA Treasurer Report							
22 Sep 2021							
Approved Budget 5/11/2021 Modified 7/15/2021	Prior Year Budget 2020- 2021	Prior Year Actuals 2020- 2021	Over/(Under)	Approved Budget 5/11/2021	Modified Budget	Current Year Actuals 2021- 2022	Over/(Under)
Carryover Balance					\$ 8,507.18		
Income Categories							
Membership/Fundraising	\$ 4,900.00	\$ 7,515.29	\$ 2,486.69	\$ 5,000.00	\$ 5,000.00	\$ 7,119.17	\$ 2,119.17
Programs Events, Donations (f/k/a Miscellaneous)	\$ 2,500.00	\$ 1,395.48	\$ (2,500.00)	\$ 1,000.00	\$ 4,500.00	\$ 610.00	\$ (2,889.91)
Total Inflows + Carryover	\$ 7,400.00	\$ 8,910.77	\$ (13.31)	\$ 6,000.00	\$ 18,007.18	\$ 16,236.44	\$ (1,770.74)
Organizational Expenses	\$ 1,415.00	\$ 1,712.25	\$ 297.25	\$ 1,676.00	\$ 2,076.00	\$ 1,789.75	\$ (286.25)
Operating Expenses	\$ 170.00	\$ 100.85	\$ (69.15)	\$ 70.00	\$ 120.00	\$ 73.00	\$ (47.00)
PTA Objectives	\$ 10,520.00	\$ 5,932.74	\$ (4,587.26)	\$ 11,800.00	\$ 12,000.00	\$ 2,153.81	\$ (9,846.19)
Carry Forward Balance					\$ 3,811.18		
Total Outflows	\$ 12,105.00	\$ 7,745.84	\$ (4,359.16)	\$ 13,546.00	\$ 14,196.00	\$ 4,016.56	\$ (10,179.44)
Total Inflows	\$ 7,400.00	\$ 8,782.17	\$ (13.31)	\$ 6,000.00	\$ 18,007.18	\$ 16,236.44	\$ (1,770.74)
NET SURPLUS/(DEFICIT)	\$ (4,705.00)	\$ 4,293.22	\$ 4,345.85	\$ (7,546.00)	\$ -		
Bank Account - JPMS PTSA							
Bank Balance as of 1 Jul 2021	\$ 8,507.18						
Income 1 Jul - 26 Oct 2021	\$ 7,729.26						
Disbursements 1 Jul - 9 Nov 2021	\$ (3,197.56)						
Bank Balance as of 8 Nov 2021	\$ 13,038.88						
Outstanding Checks	\$ (1,228.75)						
Outstanding Deposits	\$ -						
Actual Current Funds Available:	\$ 11,810.13						
	Projected	Projected	Actuals				
Starting Balance	\$ 9,206.74	\$8,507.18	\$ 8,507.18				
Deposits	\$ 6,000.00	\$9,500.00	\$ 7,729.26				
Disbursements	\$ 13,846.00	\$14,196.00	\$ 4,426.31				
Carry Forward	\$ 1,360.74	\$ 3,811.18	\$ 11,810.13				

Secretary Report:

- Please contact me at Kathryn.M.Savino@mcpsmd.net if you have any questions about the SSL form for JPMS PTSA meetings.

Principal Report:

- Wednesday, November 24--full no school day.
- JPMS ambassadors have kicked off their food drive for 7 families. The sign up genius is full --thank you!
 - will be delivered on either the 19th or the 22nd of November
- granted a partnership with an outside agency--one or two days a week will have these resources at the schools in the cluster--counseling support
- tutoring program: set up to help fill in gaps from virtual learning. set up with students where needs are--skill based, not homework help; will reach out to parents to set up times outside of the school day
 - more information coming soon

Committee Reports:

- Book Club: information on Mr. Green's weekly email
- 8th grade dance will be setting up committees

- **MCPS will not allow PTA's access to the inside of buildings for events right now, so we will be creative.**
- **Reflections: please ask if you are interested in this program**
- **Flamingo Flocking--setting up committees for April flocking**

Next meeting : January 11, 2022 at 7 pm on zoom

Adjourn at 7:40 pm